



JOINT FINANCIAL PLANNING WORKSHOP

Meeting Location:
Village Board Room-50 S. Emerson
Mount Prospect, IL 60056

Meeting Date and Time:
Tuesday, April 26, 2016
6:30 PM

I. CALL TO ORDER

II. ROLL CALL

Village Board of Trustees

Mayor Arlene A. Juracek

Trustee Paul Hoefert	Trustee Richard Rogers
Trustee John Matuszak	Trustee Colleen Saccotelli
Trustee Steven Polit	Trustee Michael Zadel

Finance Commission

Chair Vince Grochocinski

Commissioner Pam Bazan	Commissioner Don Ocwieja
Commissioner Trisha Chokshi	Commissioner Thomas Pekras
Commissioner John Kellerhals	Commissioner Mary Rath

III. CITIZENS TO BE HEARD

IV. FINANCIAL PLANNING WORKSHOP

1. 2015 Year-End Results
2. 2016 First Quarter Review
3. 2016 Preliminary Property Tax Levy
4. 2017 Revised Forecast Budget
5. Preliminary Community Investment Program (2017-2021)

V. ANY OTHER BUSINESS

VI. ADJOURNMENT

NOTE: ANY INDIVIDUAL WHO WOULD LIKE TO ATTEND THIS MEETING BUT BECAUSE OF A DISABILITY NEEDS SOME ACCOMMODATION TO PARTICIPATE, SHOULD CONTACT THE VILLAGE MANAGER'S OFFICE AT 50 SOUTH EMERSON,

MOUNT PROSPECT, ILLINOIS 60056, 847/392-6000, EXTENSION 5327