



COMMITTEE OF THE WHOLE A G E N D A

Meeting Location:
Mount Prospect Village Hall
50 South Emerson Street

Meeting Date and Time:
Tuesday, October 27, 2015
7:00 p.m.

I. CALL TO ORDER - ROLL CALL

Mayor Arlene A. Juracek

Trustee Paul Hoefert
Trustee John Matuszak
Trustee Steven Polit

Trustee Richard Rogers
Trustee Colleen Saccotelli
Trustee Michael Zadel

II. APPROVAL OF MINUTES OF THE COMMITTEE OF THE WHOLE MINUTES FOR OCTOBER 13, 2015

III. CITIZENS TO BE HEARD

IV. 2016 BUDGET DISCUSSION

Opening Remarks – Arlene A. Juracek, Mayor
Budget Overview – David Erb, Finance Director
Human Services Department – Julie Kane, Director
Community Development Department – William Cooney, Director
Fire Department – Interim Chief Brian Lambel
Finance Commission Comments

V. MANAGER'S REPORT

- Status

VI. ANY OTHER BUSINESS

VII. ADJOURNMENT

For those wishing to call in with questions or comments during the Budget Discussion, please dial 847-870-5689 or e-mail tvservicesdiv@mountprospect.org

NOTE: ANY INDIVIDUAL WHO WOULD LIKE TO ATTEND THIS MEETING BUT BECAUSE OF A DISABILITY NEEDS SOME ACCOMMODATION TO PARTICIPATE, SHOULD CONTACT THE VILLAGE MANAGER'S OFFICE AT 50 SOUTH EMERSON, MOUNT PROSPECT, ILLINOIS 60056, 847/392-6000, EXTENSION 5327