

# The Mount Prospect Elk Grove Township Fire Protection and EMS SSA

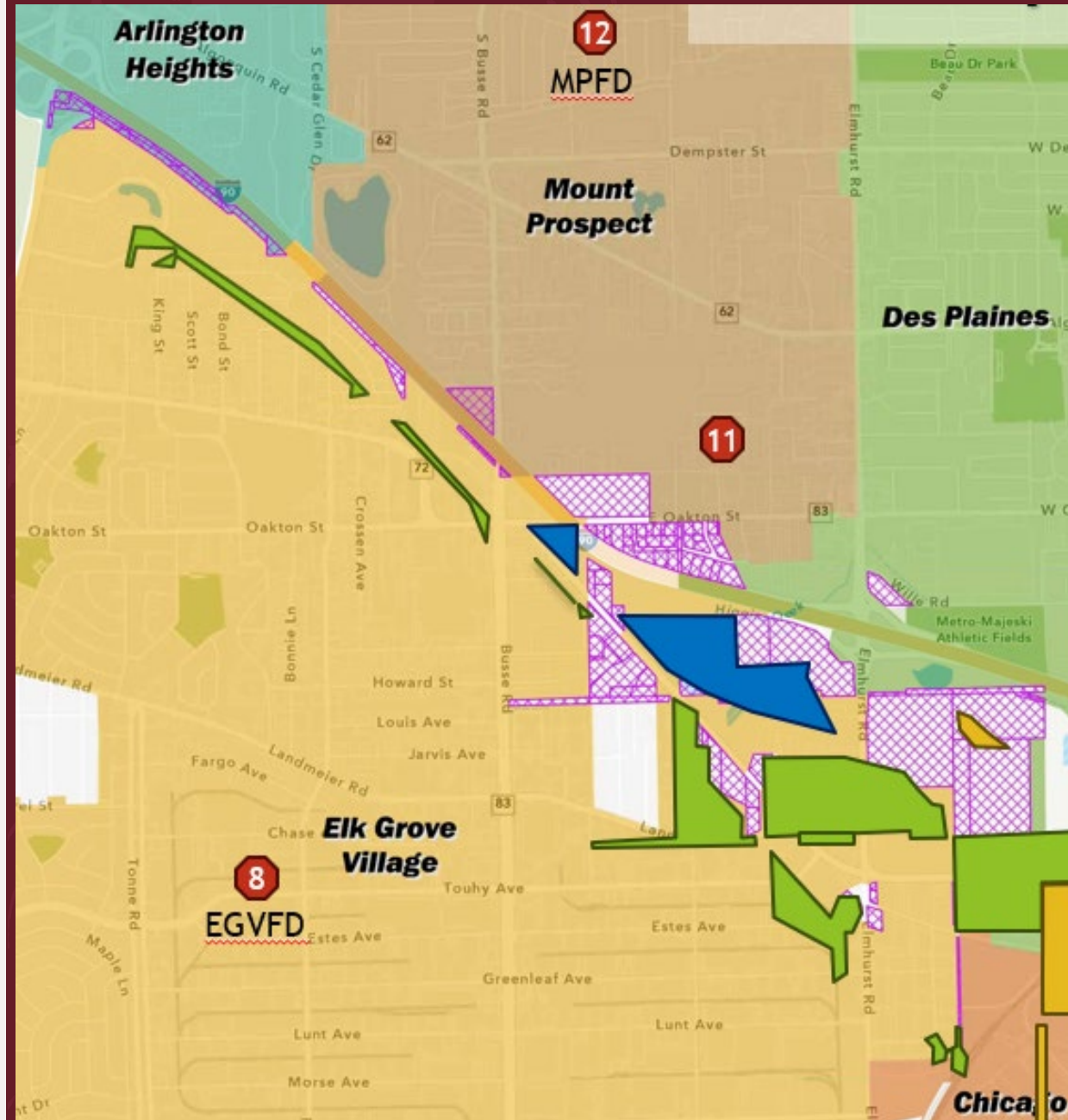
Ordinance Adoption

January 9, 2023



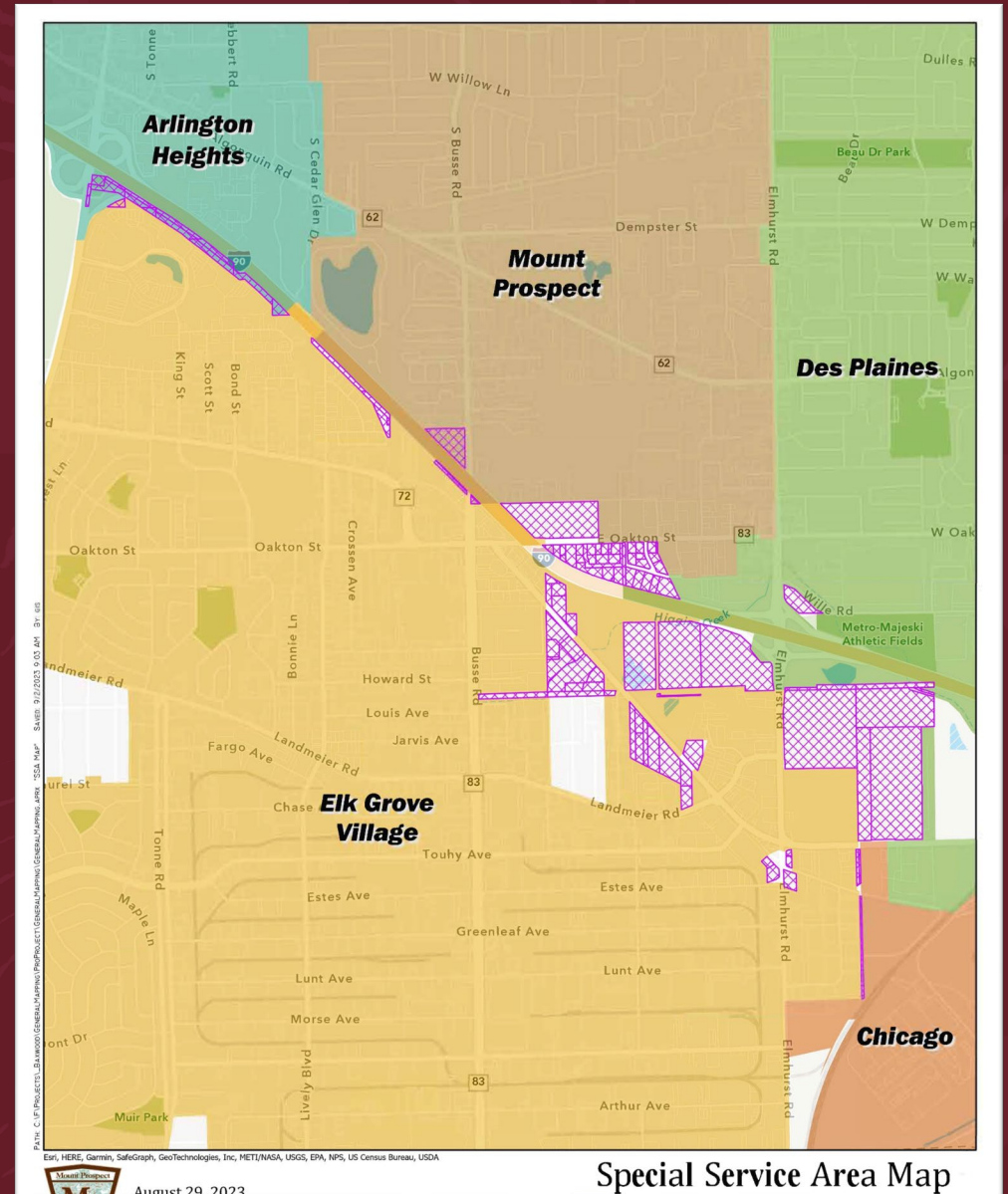
# Elk Grove Rural FPD

- Elk Grove Rural Fire Protection District went out of Fire and EMS business on October 1, 2023.
- The Village of Mount Prospect, Elk Grove Township, and Elk Grove Rural Fire Protection District entered an Intergovernmental / Settlement Agreement.
- Currently, the Village of Mount Prospect, the City of Des Plaines, and Elk Grove Village serve the unincorporated area previously served by the Rural Fire District.



# Special Service Area - \$1.0 Mil

- A Special Service Area would be established by the Village of Mount Prospect.
- Establishment Ordinance - Done on September 5, 2023.
- Public Hearing for the SSA Ordinance - Done on November 7, 2023.
- Final SSA Ordinance Adoption to be done on January 9, 2024.
- The first SSA levy proceeds will be received in March 2025. (55% of levy).



# \$1.0 Million SSA - Tax Impact

- The Special Service Area Tax line will replace the Elk Grove Rural Fire District Levy. Overall, an increase of 4.9 percent increase in the total tax bill.
- The Village agreed to cap the future increases to 5.0 percent as defined in the legislation.

		2022 Second Installment	
		Property Index Number (PIN)	Volume
		08-15-302-004-0000	049 16043
PAYMENT DUE DATE, PAY PERIOD		02/02/2024 - 03/01/2024	03/02/2024 - 04/01/2024
AMOUNT DUE		\$0.00	\$0.00
TAXING DISTRICT BREAKDOWN			
Taxing Districts	2022 Tax	2022 Rate	
<b>MISCELLANEOUS TAXES</b>			
Northwest Mosq Abatement Dist Wheeling	0.63	0.009	
Metro Water Reclamation Dist of Chicago	26.25	0.374	
Elk Grove Park District	46.33	0.660	
<b>Miscellaneous Taxes Total</b>	<b>73.21</b>	<b>1.043</b>	
<b>SCHOOL TAXES</b>			
Harper College Comm College 512 Palatine	28.78	0.410	
Township HS District 214 (Arlington Hts)	165.11	2.352	
Community Consolid. SD 59 Arlington Hts	199.65	2.844	
<b>School Taxes Total</b>	<b>393.54</b>	<b>5.606</b>	
<b>MUNICIPALITY/TOWNSHIP TAXES</b>			
Road & Bridge Elk Grove	0.84	0.012	
General Assistance Elk Grove	0.70	0.010	
Police Elk Grove	3.51	0.050	
<b>Municipality/Township Taxes Total</b>	<b>5.05</b>	<b>0.072</b>	
<b>UTILITY TAXES</b>			
Elk Grove Forest Preserve District	5.69	0.081	

# Call Cost Comparison - \$\$

Item	Village of Mount Prospect	EGRF SSA
Total Fire Dept. Budget	\$22,070,985	\$1,000,000
Calls to be handled	7,286	325
Per Call Cost	\$3,029	\$3,077

- The SSA adoption should not financially impact the Village Residents. The cost of calls to be responded in the Rural territory will be paid from the SSA taxes.
- The Village's response time in the South Mount Prospect should improve with operations from Fire Station 11.

# Timeline

- Q1-2024 - Approval of the SSA from Cook County
- Q1-2024 - Rural Dissolution on the Agenda
- Q1-Q3 2024 - Fire Station 11 Renovation and Operation begins.
- Q3-2024 - The Village received unspent funds from the Rural Fire District.



# Questions?

- For more information – please visit MP Transparency Page
- <https://www.mountprospect.org/services/transparency-and-fact-check-portal/elk-grove-rural-fire-protection-district-iga>