

Division	2023 Public Works Strategic Plan - Q3 Update										
	Program / Projects	10%	20%	30%	40%	50%	60%	70%	80%	90%	100%
Administration	Public Works Accreditation										
	2023 Strategic Plan										
	File Management - Document Scanning										
	Safety Training										
	Plastic Bag Drop off Recycling										
	Training / Professional Development										
	Styrofoam Recycling Program										
	Customer Service Training										
	Document Destruction Day										
	Pumpkin Collection										
	Household Hazardous Waste Collection Events										
	Cross Connection Surveys										
	Electronics Recycling Drop Off										
	Special Events Coordination										
	Recycling Newsletter										
Engineering	Rand / IL 83 / Kensington Roads Phase II Design and Land Acquisition										
	Rand / Central / Mount Prospect Roads Phase III Construction										
	Street Improvement Program										
	Central Road Resurfacing - Phases I & II										
	Schoenbeck Resurfacing - Phase I										
	Shared Cost Sidewalk Program										
	New Sidewalk Program										
	CDBG Sidewalk Project										
	Residential Street Light Improvements										
	Neighborhood Drainage Improvements										
	Prospect Meadows Phase II Drainage Improvements					Delayed 2024					
	Central & Cathy Crosswalk Improvements - Construction										
	Euclid & Wolf Intersection Improvements (Cook County)										
	KBC Pond #1 Rehabilitation Design & Construction										
	CRS Program Annual Recertification										
	Wolf Road Bridge Repairs										
	PW Fiber Connection Project										
	Village Stormwater Management Study										
	ADA Transition Plan - Data Collection										
	Parking Lot Resurfacing Program - Wille Street										
	Bridge Inspections										
	Traffic Calming										
	Arterial Bike Network Study										
Utility Permit Management Process											
Street Condition Assessment (Windshield Survey)											
Kensington Bike Path - Phases I & II											
Water / Sewer	Sewer Main Rehabilitation & Combined Sanitary Sewer Main Rehabilitation										
	Elevated Tank & Reservoir 11 Inspection										
	Relief Station Rehab - Lincoln We-Go										
	Lift Station Rehabilitation - Maple Berkshire										
	Fairview Gardens Overhead Sewer Project										
	LED Streetlight Conversion Program										
	Streetlight Replacement Program										
	Water Main Replacement / Rehabilitation										
	Overhead Sewer Rebate Program										
	Lead Service Line Replacement Cost Share Program										
	Northwest Water Commission Interconnect Project Design										
	Northwest Water Commission Interconnect Project Phase III Construction										
	Well House Maintenance Program										
	Inflow / Infiltration Program										
	Lead Service Line Replacement Project Plan for IEPA Funding										
	Fire Hydrant Replacement Program										
	B-box Survey Program										
	Street Light Cabinet Replacement Project										
	High Service Pump Inspection and Testing										
	High Service Pump Rehabilitation Program										
	Combined / Separate Sanitary Sewer Cleaning and Root Cutting Program										
	Water Meter Replacement Program										
	Clearwater Inspection Program										
	Sanitary Sewer Main Inspection Program										
	Cross Connection Control Program										
	Separate Sanitary Sewer Flow Monitoring Program										
	Fire Hydrant Flushing Program										
	Fire Hydrant Repair Program										
	Lead and Copper Sampling										
	Generator Maintenance Program										
	Sanitary Sewer Manhole Inspection Program										
	Water Valve Operating Program										
	Water Valve Cleaning Program										
Hydrant Painting Program											
Street Light Inspection Program											
B-box Repair Program											
Water Valve Repair Program											
Water Valve Replacement / Installation Program											
Leak Detection Program											
Separate Sanitary Sewer Manhole Rehabilitation Program											
UCMR5 Sampling											
Source Water Protection Plan											

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Streets & Buildings	Village Hall Parking Deck Maintenance											
	Village Hall HVAC Construction											
	Village Hall Emergency Power Distribution											
	Village Hall Booster Pump Replacement											
	Village Hall Window Replacement											
	VH Parking Garage Elevator Sill Replacement											
	VH Flooring Replacement											
	Station 12 Tuck Pointing/Joint Repair	hold										
	Public Works Fence Replacement											
	Public Works Boiler Replacement											
	Public Works Exterior Window Replacement											
	Building Cleaning Services											
	Building Maintenance Program											
	HVAC Maintenance Program											
	Entry Marker Inspection / Maintenance Program											
	Pedestrian Light Pole Banner Installation											
	Holiday Decoration Installation											
	Levee 37 Maintenance Program											
	Window Cleaning Program											
	Street Sign Replacement Program Orange Section											
	Street Sweeping Program											
	Storm Sewer Repair Program											
	Catch Basin / Inlet / Sewer Pipe Cleaning Program											
	Sidewalk Inspection Program											
	Sidewalk Maintenance Program											
	Catch Basin / Inlet / Sewer Pipe Repair Program											
	Asphalt Restoration Program											
	Pavement Marking Program											
	Creek Maintenance Program											
	Detention / Retention Pond Maintenance Program											
	Concrete Restorations Program											
	Storm Sewer Inspection Program											
Ditch and Culvert Maintenance Program												
Levee 37 Operations Tabletop Exercise												
Brick Sidewalk Repair and Replacement												
Crack Filling Program												
Leaf Collection Program												
Storm Sewer Lining												
Forestry & Grounds	Tree Planting Program											
	Tree Stump Removal Program											
	Tree Removal Program											
	Tree Trimming Program											
	3 year Structure Pruning											
	Class 1 Pruning											
	Development Pruning (formerly Zero Trim)											
	Transition Pruning											
	Streetlight Banner Installation Program											
	Annual Flower / Perennial Flower / Shrub Planting Program											
	Site Furniture Maintenance Program											
	Landscape Maintenance Program											
	EAB / Gypsy Moth Treatment Program											
	Tree Fertilization Program											
	Parkway Restoration Program											
	Turf Mowing											
	Tree Mulching / Trunk Guard Program (Small trees)											
	Tree Watering Program											
	Tree Risk Assessment Program											
	Vehicle Maintenance	Holiday Decoration Program										
Cabled Trees / Watch Tree Inspections												
Creek Maintenance / Trimming												
Klehm's Island Installation and Redesign												
Vehicle Maintenance Replacement Program												
Aerial Lifts Annual Inspection												
Illinois State Safety Inspections												
Small Engine Maintenance												
Vehicle / Equipment Preventative Maintenance Program												
Overhead Crane Annual Inspection												
Fuel Station Annual Inspection												
2727 New Truck Build												
546 Fire Dept. Chassis Replacement												