

Division	2023 Public Works Strategic Plan - Q1 Update										
	Program / Projects	10%	20%	30%	40%	50%	60%	70%	80%	90%	100%
Administration	Public Works Accreditation										
	2023 Strategic Plan										
	File Management - Document Scanning										
	Safety Training										
	Plastic Bag Drop off Recycling										
	Training / Professional Development										
	Styrofoam Recycling Program										
	Customer Service Training										
	Document Destruction Day										
	Pumpkin Collection										
	Household Hazardous Waste Collection Events										
	Cross Connection Surveys										
	Electronics Recycling Drop Off										
	Special Events Coordination										
	Recycling Newsletter										
Engineering	Rand / IL 83 / Kensington Roads Phase II Design and Land Acquisition										
	Rand / Central / Mount Prospect Roads Phase III Construction										
	Street Improvement Program										
	Central Road Resurfacing - Phases I & II										
	Schoenbeck Resurfacing - Phase I										
	Shared Cost Sidewalk Program										
	New Sidewalk Program										
	CDBG Sidewalk Project										
	Residential Street Light Improvements										
	Neighborhood Drainage Improvements										
	Prospect Meadows Phase II Drainage Improvements										
	Central & Cathy Crosswalk Improvements - Construction										
	Euclid & Wolf Intersection Improvements (Cook County)										
	KBC Pond #1 Rehabilitation Design										
	CRS Program Annual Recertification										
	Wolf Road Bridge Repairs										
	PW Fiber Connection Project										
	Village Stormwater Management Study										
	ADA Transition Plan - Data Collection										
	Parking Lot Resurfacing Program - Wille Street										
Bridge Inspections											
Traffic Calming											
Arterial Bike Network Study											
Utility Permit Management Process											
Street Condition Assessment (Windshield Survey)											
Kensington Bike Path - Phases I & II											
Water / Sewer	Sewer Main Rehabilitation & Combined Sanitary Sewer Main Rehabilitation										
	Elevated Tank & Reservoir 11 Inspection										
	Relief Station Rehab - Lincoln We-Go										
	Lift Station Rehabilitation - Maple Berkshire										
	Fairview Gardens Overhead Sewer Project										
	LED Streetlight Conversion Program										
	Streetlight Replacement Program										
	Water Main Replacement / Rehabilitation										
	Overhead Sewer Rebate Program										
	Lead Service Line Replacement Cost Share Program										
	Northwest Water Commission Interconnect Project										
	Well House Maintenance Program										
	Inflow / Infiltration Program										
	Lead Service Line Replacement Project Plan for IEPA Funding										
	Fire Hydrant Replacement Program										
	B-box Survey Program										
	Street Light Cabinet Replacement Project										
	High Service Pump Inspection and Testing										
	High Service Pump Rehabilitation Program										
	Combined / Separate Sanitary Sewer Cleaning and Root Cutting Program										
	Water Meter Replacement Program										
	Clearwater Inspection Program										
	Sanitary Sewer Main Inspection Program										
	Cross Connection Control Program										
	Separate Sanitary Sewer Flow Monitoring Program										
	Fire Hydrant Flushing Program										
	Fire Hydrant Repair Program										
	Lead and Copper Sampling										
	Generator Maintenance Program										
	Sanitary Sewer Manhole Inspection Program										
	Water Valve Operating Program										
	Water Valve Cleaning Program										
	Hydrant Painting Program										
	Street Light Inspection Program										
	B-box Repair Program										
Water Valve Repair Program											
Water Valve Replacement / Installation Program											
Leak Detection Program											
Separate Sanitary Sewer Manhole Rehabilitation Program											
UCMR5 Sampling											
Source Water Protection Plan											

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Program / Projects		10%	20%	30%	40%	50%	60%	70%	80%	90%	100%
Streets & Buildings	Village Hall Parking Deck Maintenance										
	Village Hall HVAC Construction										
	Village Hall Emergency Power Distribution										
	Village Hall Booster Pump Replacement										
	Village Hall Window Replacement										
	VH Parking Garage Elevator Sill Replacement										
	VH Flooring Replacement										
	Station 12 Tuck Pointing/Joint Repair										
	Public Works Fence Replacement										
	Public Works Boiler Replacement										
	Public Works Exterior Window Replacement										
	Building Cleaning Services										
	Building Maintenance Program										
	HVAC Maintenance Program										
	Entry Marker Inspection / Maintenance Program										
	Pedestrian Light Pole Banner Installation										
	Holiday Decoration Installation										
	Levee 37 Maintenance Program										
	Window Cleaning Program										
	Street Sign Replacement Program Orange Section										
	Street Sweeping Program										
	Storm Sewer Repair Program										
	Catch Basin / Inlet / Sewer Pipe Cleaning Program										
	Sidewalk Inspection Program										
	Sidewalk Maintenance Program										
	Catch Basin / Inlet / Sewer Pipe Repair Program										
	Asphalt Restoration Program										
	Pavement Marking Program										
	Creek Maintenance Program										
	Detention / Retention Pond Maintenance Program										
	Concrete Restorations Program										
	Storm Sewer Inspection Program										
Ditch and Culvert Maintenance Program											
Levee 37 Operations Tabletop Exercise											
Brick Sidewalk Repair and Replacement											
Crack Filling Program											
Leaf Collection Program											
Storm Sewer Lining				waiting on grant							
Forestry & Grounds	Tree Planting Program										
	Tree Stump Removal Program										
	Tree Removal Program										
	Tree Trimming Program										
	3 year Structure Pruning										
	Class 1 Pruning										
	Development Pruning (formerly Zero Trim)										
	Transition Pruning										
	Streetlight Banner Installation Program										
	Annual Flower / Perennial Flower / Shrub Planting Program										
	Site Furniture Maintenance Program										
	Landscape Maintenance Program										
	EAB / Gypsy Moth Treatment Program										
	Tree Fertilization program										
	Parkway Restoration Program										
	Turf Mowing										
	Tree Mulching / Trunk Guard Program (Small trees)										
	Tree Watering Program										
	Tree Risk Assessment Program										
	Holiday Decoration Program										
Vehicle Maintenance	Cabled Trees / Watch Tree Inspections										
	Creek Maintenance / Trimming										
	Klehm's Island Installation and Redesign										
	Vehicle Maintenance Replacement Program										
	Aerial Lifts Annual Inspection										
	Illinois State Safety Inspections										
	Small Engine Maintenance										
	Vehicle / Equipment Preventative Maintenance Program										
	Overhead Crane Annual Inspection										
	Fuel Station Annual Inspection										
2727 New Truck Build											
546 Fire Dept. Chassis Replacement											