

Village of Mount Prospect  
Proposed Special Service Area Tax Analysis

Summary	2022 EAV	2022 Rural Tax	2022 Total Tax	2023 Rural Payable 2024 Estimated	2024 Rural Payable 2025 Estimated	\$1.0 Mil SSA	Average of Fire Levy % Increase	Total New Tax (Add SSA Less Rural Fire Levy)	Average of % Inc. in Total Levy
Summary Data	55,763,066	770,780	4,750,955	809,319	849,785	1,000,000	15.9%	5,601,100.50	7.0%

PIN	Property Address	2022 EAV	2022 Rural Tax	2022 Total Tax	\$1.0 Mil SSA					
					2023 Rural Payable 2024 Estimated	2024 Rural Payable 2025 Estimated	(2024 Payable 2025)	Average of Fire Levy % Increase	Total New Tax (Add SSA Less Rural Fire Levy)	Average of % Inc. in Total Levy
08-15-302-004-0000	200 E GOLF	7,020	-	508	-	-	126	++	756.55	24.3%
08-15-302-022-0000	475 E ALGONQUIN RD	-	-	-	-	-	-	++	-	++
08-16-401-004-0000	92 N ARLINGTON HGT	-	-	-	-	-	-	++	-	++
08-16-401-010-0000	94 N ARLINGTON HGT	5,166	-	374	-	-	93	++	556.83	24.3%
08-16-401-011-0000	145 E Algonquin Rd	-	-	-	-	-	-	++	-	++
08-16-401-015-0000	94 N ARLINGTON HGT	2,801	-	203	-	-	50	++	301.92	24.3%
08-16-401-016-0000	94 N ARLINGTON HGT	1,304	-	94	-	-	23	++	140.53	24.3%
08-16-401-027-0000	94 N ARLINGTON HGT	-	-	-	-	-	-	++	-	++
08-16-401-029-0000	94 N ARLINGTON HGT	-	-	-	-	-	-	++	-	++
08-22-100-003-0000	102 NORTHWEST POINT BLVD	8,008	-	579	-	-	144	++	863.07	24.3%
08-22-100-013-0000	101 NORTHWEST POINT BLVD	7,952	-	575	-	-	143	++	857.08	24.3%
08-22-101-005-0000	108 NORTHWEST POINT BLVD	8,198	-	593	-	-	147	++	883.63	24.3%
08-22-101-007-0000	UNINC	4,380	-	317	-	-	79	++	472.05	24.3%
08-22-200-002-0000	141 GARLISCH DR	59,325	833	5,124	875	918	1,064	15.9%	6,486.36	3.1%
08-22-400-009-0000	77 GARLISCH DR	16,083	226	1,389	237	249	288	15.9%	1,758.49	3.1%
08-22-400-010-0000	61 GARLISCH DR	596	8	51	9	9	11	15.8%	65.24	3.1%
08-22-400-013-0000	61 GARLISCH DR	19,320	271	1,669	285	299	346	15.9%	2,112.37	3.1%
08-22-401-019-0000	2240 S BUSSE RD	584,024	8,200	58,175	8,610	9,040	10,473	15.9%	74,309.76	2.7%
08-23-300-014-0000	101 BUSSE RD	1,082	15	92	16	17	19	15.9%	116.79	3.2%
08-23-300-016-0000	2300 E OAKTON ST	4,603,062	64,627	392,365	67,858	71,251	82,547	15.9%	336,606.78	16.3%
08-25-101-005-0000	701 ASPEN LN	-	-	-	-	-	-	++	-	++
08-25-102-012-0000	1823 S ELMHURST RD	4,353	61	371	64	67	78	15.8%	470.01	3.2%
08-25-102-014-0000	1823 S ELMHURST RD	9,072	127	773	134	140	163	15.9%	979.46	3.2%
08-25-103-003-0000	1500 WILLE	17,697	248	1,508	261	274	317	15.9%	1,910.66	3.2%
08-25-300-001-0000	7500 ELMHURST RD	5,708,597	80,149	486,601	84,156	88,364	102,372	15.9%	587,165.50	4.4%
08-25-301-001-0000	7500 ELMHURST RD	5,312,960	74,594	452,877	78,324	82,240	95,277	15.9%	550,223.38	4.2%
08-25-301-005-0000	500 W TOUHY AVE	2,101,360	29,503	179,120	30,978	32,527	37,684	15.9%	235,486.03	2.3%
08-25-301-006-0000	400 W TOUHY AVE	7,129,135	100,093	607,687	105,098	110,353	127,847	15.9%	724,935.02	4.7%
08-26-100-003-0000	900 BUSSE RD	16,332	229	1,392	241	253	293	15.9%	1,763.28	3.2%
08-26-101-006-0000	2000 E OAKTON ST	3,105	44	265	46	48	56	15.9%	335.24	3.2%
08-26-102-002-0000	2010 E HIGGINS RD	458,506	6,437	39,083	6,759	7,097	8,222	15.9%	54,892.24	0.8%
08-26-102-008-0000	2200 E HIGGINS RD	512,873	7,201	43,717	7,561	7,939	9,197	15.9%	54,895.09	3.4%
08-26-102-016-0000	2301 E OAKTON ST	788,496	11,070	67,211	11,624	12,205	14,140	15.9%	78,757.47	5.2%
08-26-102-018-0000	2355 E OAKTON ST	280,503	3,938	23,910	4,135	4,342	5,030	15.9%	29,247.09	4.1%
08-26-102-019-0000	2375 E OAKTON ST	612,632	8,601	52,221	9,031	9,483	10,986	15.9%	56,682.76	7.5%
08-26-102-025-0000	2231 E OAKTON ST	349,175	4,902	29,764	5,148	5,405	6,262	15.9%	37,520.31	3.3%
08-26-102-026-0000	2309 E OAKTON ST	486,273	6,827	41,450	7,169	7,527	8,720	15.9%	48,204.78	5.4%
08-26-102-027-0000	110 HAMILTON RD	211,422	2,968	18,022	3,117	3,273	3,791	15.9%	19,897.91	6.9%
08-26-102-029-0000	2349 E OAKTON ST	320,397	4,498	27,311	4,723	4,959	5,746	15.9%	32,548.25	4.8%
08-26-102-032-0000	2375 E OAKTON ST	57,892	813	4,935	853	896	1,038	15.9%	6,250.35	3.2%
08-26-102-035-0000	2324 HAMILTON RD	-	-	-	-	-	-	++	-	++
08-26-102-036-0000	2010 E HIGGINS RD	208,094	2,922	17,738	3,068	3,221	3,732	15.9%	25,679.30	0.1%
08-26-102-038-0000	2345 E OAKTON ST	383,089	5,379	32,655	5,647	5,930	6,870	15.9%	37,299.28	5.9%
08-26-102-039-0000	2324 HAMILTON RD	197,502	2,773	16,835	2,912	3,057	3,542	15.9%	21,344.06	3.2%
08-26-102-040-0000	2010 E HIGGINS RD	561,485	7,883	47,861	8,277	8,691	10,069	15.9%	67,254.21	0.8%
08-26-102-041-0000	2050 HIGGINS RD	699,934	9,827	59,662	10,318	10,834	12,552	15.9%	54,063.26	13.9%
08-26-102-042-0000	2222 E OAKTON ST	465,178	6,531	39,652	6,858	7,201	8,342	15.9%	67,831.91	-3.0%
08-26-102-043-0000	2211 E OAKTON ST	269,033	3,777	22,932	3,966	4,164	4,825	15.9%	23,646.01	9.1%
08-26-102-044-0000	2225 E OAKTON ST	99,485	1,397	8,480	1,467	1,540	1,784	15.9%	11,176.34	2.2%
08-26-102-046-0000	130 HAMILTON RD	365,252	5,128	31,134	5,385	5,654	6,550	15.9%	37,084.68	4.8%
08-26-102-047-0000	2333 HAMILTON RD	587,488	8,248	50,077	8,661	9,094	10,535	15.9%	58,271.89	5.4%
08-26-102-048-0000	2345 HAMILTON RD	584,313	8,204	49,807	8,614	9,045	10,478	15.9%	62,795.41	3.3%
08-26-102-049-0000	2345 HAMILTON RD	18,294	257	1,559	270	283	328	15.9%	1,975.10	3.2%
08-26-102-050-0000	2349 HAMILTON	202,320	2,841	17,246	2,983	3,132	3,628	15.9%	21,843.71	3.2%
08-26-102-051-0000	2324 HAMILTON RD	349,876	4,912	29,823	5,158	5,416	6,274	15.9%	30,115.08	9.8%
08-26-103-008-0000	2250 HIGGINS RD	52,396	736	4,466	772	811	940	15.9%	5,656.92	3.2%
08-26-103-010-0000	2200 HIGGINS RD	11,818	166	1,007	174	183	212	15.9%	1,275.91	3.2%
08-26-103-014-0000	2101 HIGGINS RD	831,582	11,675	70,884	12,259	12,872	14,913	15.9%	89,782.64	3.2%
08-26-103-015-0000	2151 HIGGINS RD	349,888	4,912	29,824	5,158	5,416	6,275	15.9%	37,776.01	3.2%
08-26-103-016-0000	2171 HIGGINS RD	569,364	7,994	48,533	8,394	8,813	10,210	15.9%	47,588.72	10.9%
08-26-103-017-0000	2201 HIGGINS RD	64,593	907	5,506	952	1,000	1,158	15.9%	6,973.91	3.2%
08-26-103-018-0000	660 ROPPOLO DR	947,638	13,305	80,777	13,970	14,669	16,994	15.9%	84,612.47	8.6%
08-26-103-019-0000	2201 E HIGGINS RD	3,026,758	42,496	258,001	44,620	46,851	54,279	15.9%	356,992.67	1.1%

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08-15-302-004-0000	200 E GOLF	7,020	-	508	-	-	126	++	756.55	24.3%
08-26-103-021-0000	2201 E HIGGINS RD	254,023	3,566	21,653	3,745	3,932	4,555	15.9%	27,425.87	3.2%
08-26-103-022-0000	2201 E HIGGINS RD	257,715	3,618	21,968	3,799	3,989	4,622	15.9%	27,824.50	3.2%
08-26-103-023-0000	625 RICHARD LN	473,639	6,650	40,373	6,982	7,332	8,494	15.9%	47,583.37	5.1%
08-26-200-012-0000	2430 LANDMEIER RD	101,949	1,431	8,690	1,503	1,578	1,828	15.9%	11,007.06	3.2%
08-26-200-017-0000	2550 E HIGGINS RD	-	-	-	-	-	-	++	-	++
08-26-201-023-0000	1900 ELMHURST RD	-	-	-	-	-	-	++	-	++
08-26-202-001-0000	2407 E OAKTON ST	779,619	10,946	66,455	11,493	12,068	13,981	15.9%	56,472.78	16.7%
08-26-202-002-0000	2411 E OAKTON ST	408,944	5,742	34,858	6,029	6,330	7,334	15.9%	32,694.18	12.5%
08-26-202-003-0000	2404 E OAKTON ST	461,874	6,485	39,370	6,809	7,149	8,283	15.9%	44,147.83	6.5%
08-26-202-005-0000	110 ELIZABETH DR	94,842	1,332	8,084	1,398	1,468	1,701	15.9%	10,239.74	3.2%
08-26-202-006-0000	150 ELIZABETH DR	511,741	7,185	43,621	7,544	7,921	9,177	15.9%	50,130.84	5.8%
08-26-203-002-0000	115 ELIZABETH DR	174,554	2,451	14,879	2,573	2,702	3,130	15.9%	18,845.86	3.2%
08-26-203-003-0000	125 ELIZABETH DR	497,336	6,983	42,393	7,332	7,698	8,919	15.9%	43,401.83	9.4%
08-26-203-008-0000	2425 E OAKTON ST	319,780	4,490	27,258	4,714	4,950	5,735	15.9%	31,646.43	5.5%
08-26-203-009-0000	2445 E OAKTON	11,493	161	980	169	178	206	15.9%	1,240.90	3.2%
08-26-204-001-0000	2405 HAMILTON RD	845,610	11,872	72,080	12,466	13,089	15,164	15.9%	75,098.58	8.8%
08-26-204-002-0000	250 HAMILTON RD	718,970	10,094	61,285	10,599	11,129	12,893	15.9%	57,204.89	12.7%
08-26-204-003-0000	2345 HAMILTON RD	227,508	3,194	19,393	3,354	3,522	4,080	15.9%	24,563.10	3.2%
08-26-204-011-0000	2300 HAMILTON RD	581,945	8,171	49,605	8,579	9,008	10,436	15.9%	58,949.28	4.8%
08-26-204-012-0000	2445 HAMILTON RD	1,240,848	17,422	105,770	18,293	19,207	22,252	15.9%	133,335.01	3.3%
08-26-400-006-0000	2300 E HIGGINS	894,591	12,560	76,255	13,188	13,847	16,043	15.9%	83,226.80	7.3%
08-26-400-011-0000	2400 E HIGGINS RD	1,365	19	116	20	21	24	15.9%	147.38	3.2%
08-26-402-006-0000	2513 E HIGGINS RD	2,359,850	33,132	201,154	34,789	36,528	42,319	15.9%	217,957.90	7.5%
08-26-402-009-0000	2513 E HIGGINS RD	180,547	2,535	15,390	2,662	2,795	3,238	15.9%	19,492.99	3.2%
08-26-402-010-0000	2513 E HIGGINS RD	876,493	12,306	74,712	12,921	13,567	15,718	15.9%	94,631.46	3.2%
08-26-402-011-0000	2545 E HIGGINS LLC	180,337	2,532	15,372	2,659	2,791	3,234	15.9%	13,888.97	14.0%
08-26-402-012-0000	2545 LANDMEIER RD	113,823	1,598	9,702	1,678	1,762	2,041	15.9%	6,314.48	32.1%
08-26-402-014-0000	2401 E HIGGINS RD	494,026	6,936	42,111	7,283	7,647	8,859	15.9%	50,612.04	4.5%
08-26-402-021-0000	2415 E HIGGINS RD	550,074	7,723	46,888	8,109	8,515	9,864	15.9%	53,131.29	6.2%
08-26-402-022-0000	2415 E HIGGINS RD	450,416	6,324	38,393	6,640	6,972	8,077	15.9%	48,780.82	3.1%
08-35-201-008-0000	2832 E HIGGINS RD	183,448	-	13,269	-	-	3,290	++	19,772.00	24.3%
08-35-201-009-0000	2835 E HIGGINS RD	635,905	-	45,995	-	-	11,404	++	107,021.27	14.5%
08-36-100-004-0000	2700 TOUHY AVE	3,704	52	320	55	57	66	15.9%	404.97	3.1%
08-36-100-005-0000	2736 TOUHY AVE	96,099	1,349	8,300	1,417	1,488	1,723	15.9%	9,073.10	7.1%
08-36-100-006-0000	2736 E HIGGINS RD	160,839	2,258	13,892	2,371	2,490	2,884	15.9%	17,429.94	3.4%
08-36-101-008-0000	2800 TOUHY AVE	64,678	908	5,586	953	1,001	1,160	15.9%	7,071.68	3.1%
08-36-101-012-0000	2900 HIGGINS RD	-	-	-	-	-	-	++	839.59	-18.8%
08-36-102-001-0000	2847 E HIGGINS RD	-	-	-	-	-	-	++	-	++
<b>Grand Total</b>		<b>55,763,066</b>	<b>770,780</b>	<b>4,750,955</b>	<b>809,319</b>	<b>849,785</b>	<b>1,000,000</b>	<b>15.9%</b>	<b>5,601,100.50</b>	<b>7.0%</b>