

Village of Mount Prospect, Illinois

Community Development Block Grant Program

2021 Consolidated Annual Performance and Evaluation Report (CAPER)



Prepared by:
Community Development Department
50 S Emerson St
Mount Prospect, IL 60056
P: (847) 818-5328
F: (847) 818-5329

Contents

CR-05 - Goals and Outcomes 2

CR-10 - Racial and Ethnic composition of families assisted 1

CR-15 - Resources and Investments 91.520(a) 2

CR-20 - Affordable Housing 91.520(b) 4

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c) 6

CR-30 - Public Housing 91.220(h); 91.320(j) 8

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)..... 9

CR-40 - Monitoring 91.220 and 91.230..... 13

CR-45 - CDBG 91.520(c) 16

CR-58 – Section 3 17

CR-00 Attachments 19

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Eight public service programs were funded through the Community Development Block Grant (CDBG), serving 367 residents and addressing high priority needs such as homeless prevention, continuum of care, and supportive programs for persons with special needs. Public service provision was interrupted in March 2020 during the COVID-19 pandemic, though subrecipient agencies continued to provide services as permitted by public health guidelines. Funding was used for rehab work on a group home owned by Search Inc, an organization that provides community-based group homes for adults with developmental and intellectual disabilities. The Village received one application for the CDBG Single Family Rehab Loan Program and none for the Emergency Repair Program. Rehab activity in single-family homes and public facilities slowed considerably due to the ongoing COVID-19 pandemic. Deteriorated sidewalk was replaced within low/moderate income census tracts to provide a continuous and safe pedestrian walkway. All of the activities undertaken during the program year addressed objectives of the Strategic Plan and High Priority Needs as established in the Consolidated Plan.

2021 Annual Action Plan

The Village met or exceeded the expected accomplishments (minimum 75% complete) for 3 of the 6 goals identified in the 2021 Annual Action Plan:

- Goal 1: Facilitate Access to Public Services (80.31%)
- Goal 2: Improve Public Infrastructure (314.20%);
- Goal 4: Rehabilitate Supportive Housing (100%); and
- Goal 6: Support Homeless/ Continuum of Care Services (146.41%)

The Village did not meet expected accomplishments (minimum 75% complete) for 2 of the 6 goals identified in the 2021 Annual Action Plan:

- Goal 5: Improve Existing Housing Stock (0%) and Goal 3: Rehabilitate Public Facilities (0%) did not have any accomplishments to report in PY2021 due to interruption of rehab and construction activity during the COVID-19 pandemic.

2020-2024 Strategic Plan

The Village met or exceeded the expected accomplishments (minimum 40% complete) for 1 of the 6 goals identified in the 2020-2024 Strategic Plan:

- Goal 2: Improve Public Infrastructure (269.30%).

The Village did not meet expected accomplishments for 5 of the 6 goals (minimum 40% complete) identified in the 2020-2024 Strategic Plan:

- Goal 1: Facilitate Access to Public Services (24.05%) and Goal 6: Support Homeless/ Continuum of Care Services (36%) reached partial completion due to fewer than expected public services recipients at some of our partner social service agencies;
- Goal 4: Rehabilitate Supportive Housing (20%) reached partial completion because one of the group homes in Mount Prospect withdrew its application for funds after the Strategic Plan was published, resulting in fewer than expected group home rehabs; and
- Goal 5: Improve Existing Housing Stock (0%) and Goal 3: Rehabilitate Public Facilities (0%) did not have any accomplishments to report in PY2021 due to interruption of rehab and

construction activity during the COVID-19 pandemic.

The Village will continue to monitor achievements in Years 3 through 5 of the Strategic Plan to ensure the goals are substantially completed by the end of the 5-year period (2020 – 2024). Alternatively, the Village will take steps to amend the established goals if circumstances will prevent their substantial completion by the end of the five-year period.

Goal 7 is for General Administration and the Village did not use any CDBG funds for administrative costs in PY2021.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Facilitate Access to Public Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	815	196	24.05%	127	102	80.31%
General Administration	Administrative / Planning	CDBG: \$	Other	Other	0	0				
Improve Existing Housing Stock	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	20	0	0.00%	13	0	0.00%
Improve Public Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	13465	269.30%	2500	7855	314.20%
Rehabilitate Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%	245	0	0.00%
Rehabilitate Supportive Housing	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	14		0	8	
Rehabilitate Supportive Housing	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	10	2	20.00%	1	1	100.00%
Support Homeless/ Continuum of Care Services	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	
Support Homeless/ Continuum of Care Services	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	4		0	4	

Support Homeless/ Continuum of Care Services	Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Support Homeless/ Continuum of Care Services	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	1325	477	36.00%	181	265	146.41%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Village places a high priority on providing CDBG funds to organizations that prevent homelessness and provide basic shelter to persons experiencing homelessness or persons at risk of becoming homeless. Homeless prevention, an important component of the Northwest Compass Emergency Housing Program, consists of housing counseling, financial assistance (rent and mortgage), and budget counseling. Northwest Compass and Journeys | The Road Home support the Continuum of Care with emergency housing and transitional living options. Other services provided by these two organizations include case management, mental health counseling, and vocational training to help an individual address issues that brought them to their current situation and help them regain housing independence. The Village also funded WINGS, an organization that supports women and children affected by domestic violence with services such as transitional housing, emergency shelter, and counseling.

To address special needs populations, CDBG funds were allocated to several public service agencies. Resources for Community Living (RCL) is a public service organization that offers affordable housing options and individualized skill support services for adults with developmental and/or physical disabilities. The Children's Advocacy Center provides services for abused and neglected children in Mount Prospect. The Access to Care program provides access to primary medical care to low income residents, an especially important service during a pandemic. Northwest CASA provides legal, counseling, and support services to victims of domestic violence and sexual assault. Connections to Care (formerly Escorted Transportation Services Northwest) provides one-on-one transportation for frail older adults to and from medical and dental appointments.

Improvements were completed with CDBG funds at a group home, ensuring the comfort and safety of eight men with intellectual disabilities. Public improvement needs addressed with CDBG funds in PY2021 included the replacement of 9,075 linear feet of deteriorated public sidewalks within low and moderate income census tracts. The areas serve single-family and multi-family housing, enabling the residents to safely walk to neighboring commercial areas and public amenities. Housing affordability was addressed through the Village's CDBG Single-Family Rehabilitation Loan Program and Emergency Repair Program. These programs are offered Village-wide to low and moderate income households for the purpose of making home repairs, addressing Village code issues, and making energy-efficient improvements.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	263
Black or African American	48
Asian	40
American Indian or American Native	1
American Indian or American Native and White	2
Other / Multiracial	21
Total	375
Hispanic	115
Not Hispanic	260

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Approximately 69.5% of Mount Prospect’s population is White according to the US Census Bureau, and this is reflected in the high proportion (70%) of CDBG-assisted individuals identifying as White. A higher proportion of CDBG-assisted individuals identify as Hispanic (31%) compared to the overall population of Mount Prospect which is 16% Hispanic. Public improvement activities, which included the sidewalk replacement, benefited all the residents of those low and moderate income census blocks.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$507,770	\$368,726.79

Table 3 - Resources Made Available

Narrative

During PY2021, the Village received a CDBG entitlement grant in the amount of \$285,139.00 from the US Department of Housing and Urban Development (HUD) and collected \$57,291.00 in program income from the repayment of loans through the Single-Family Rehabilitation Loan Program. A total of \$342,430.00 in CDBG funds were received in PY2021. In addition, unallocated pre-2020 carry-over funds of \$237,229.03 were used to supplement new funding.

Review of the PR-26 – CDBG Financial Summary Report reveals that 13.01% of PY2021 funds were obligated for public services activities in PY2021. Review of the PR-26 – Activity Summary by Selected Grant indicates that 11.80% of the PY2021 entitlement funds were drawn for public service activities. The public service cap percentages in the two reports do not correlate due to the receipt and expenditure of program income in PY2021. The PR-26 reports are included in the CR-00 attachments.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Low-moderate income census block groups	59%	52%	Other
Village of Mount Prospect	41%	12%	Other

Table 4 – Identify the geographic distribution and location of investments

Narrative

Program funds are spent within the corporate limits of Mount Prospect. Infrastructure improvements were targeted towards qualifying areas of low and moderate income census blocks. The housing rehab programs are community-wide for income-qualifying households. Subrecipient organizations provide services to Mount Prospect residents meeting the CDBG criteria. The Village does not have geographic target areas other than low and moderate income census blocks.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG funds are leveraged by many sources. Subrecipient agencies receiving CDBG monies leverage the funding in their budgets to assist more residents. The Environmental Health Division and Human Services Department offer many resources for improving the quality of life for low and moderate income Mount Prospect residents through housing inspections, tenant rights information, food pantries, health clinics, and emergency financial assistance. Additionally, free services provided by non-profit organizations are utilized prior to using CDBG funds for rehab projects, when possible.

The Village of Mount Prospect is able to provide more public infrastructure improvements when CDBG funding can be used for projects within low and moderate income areas. CDBG funds were used to replace deteriorated sidewalk in the public right-of-way in low and moderate income census blocks. These activities addressed the Public Infrastructure needs identified in our PY2021 Action Plan.

By joining Cook County's HOME Investment Partnerships Program Consortium, the Village, investors, and non-profit groups are able to apply to the County rather than the State for HOME funds, thereby increasing the potential pool of funds available to local projects.

The Village did not utilize any publicly owned land for the CDBG program.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	0	0
Number of special-needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	13	0
Number of households supported through the acquisition of existing units	0	0
Total	13	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Village’s Single-Family Rehabilitation (SFR) Program and Emergency Repair (ER) Program are designed to make housing more affordable by reducing the cost of rehabilitation and weatherization projects. These programs are offered Village-wide to low- and moderate-income households for the purpose of making home repairs, addressing Village code issues, and making energy-efficient improvements. By lowering their monthly energy bills, residents can lower total housing costs and housing cost burden.

The Village received one application for the SFR Program and as of the writing of this report, the project is out for bid and it is anticipated that the rehab will be completed in early 2023. The Village did not complete any single family rehab or emergency repair projects during PY2021, falling short of the one-year goal of 13 households supported through rehab of existing units. Rehab activity in single-family

homes has slowed considerably due to the ongoing pandemic. Several factors have contributed to the slowdown, including: high cost of materials and supply disruptions; labor shortages; and hesitancy from residents to have strangers enter their home to inspect and conduct repairs.

The Village keeps residents informed of the programs via the Village website, newsletters, and materials provided by inspection services personnel, and also directs residents to other county, township, state, and federal resources when available. Although the Village does not currently offer a first-time home buyer's program, potential homeowners are referred to Northwest Housing Partnership and Illinois Housing Development Authority for assistance.

Discuss how these outcomes will impact future annual action plans.

The Village will continue to assist homeowners through the Single Family Rehabilitation programs and other programs available regionally. The effects of the COVID-19 pandemic on rehabilitation and construction activity will continue to impact future action plans. Households have been shut off from outside visitors, homeowners and renters lost jobs and income, the price of materials increased dramatically, and supply chain disruptions have caused delays and shortages of materials.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

According to HUD, renter households with very low incomes who do not receive government housing assistance are defined as having worst case needs for adequate, affordable rental housing if they pay more than one-half of their income for rent, live in severely inadequate conditions, or both. The Village partners with local social service agencies to address worst case needs among residents. One example is a public services program through Resources for Community Living which assists adults with developmental and/or physical disabilities to find affordable housing options in the community and offers supportive services. Additionally, the Village allocated CDBG-CV funds for rent and mortgage assistance to income-eligible households that fell behind on payments due to Covid-19-related loss of income. The rent and mortgage assistance program was administered by Northwest Compass.

The Village uses CDBG funds for owner-occupied housing rehabilitation; at this time there are no rehab programs targeting renters. Accessibility improvements are eligible expenses through our rehab programs and assist homeowners with disabilities. CDBG funding was used for rehab work in a group home (public) facility located within the Village and part of Search Inc Supportive Living Program. Their program provides community-based group homes for adults with developmental and intellectual disabilities.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Village provides CDBG funds to Journeys|The Road Home, an organization that provides shelter and social services to the homeless and near homeless in our area. The HOPE Center provides case management and other supportive services year-round. These services include meals, case management, food pantry, clothing closet, mental health counseling, healthcare services, laundry and shower facilities, access to voice mail and a mailbox, and transportation services. Case managers and clients collaborate to create a case-plan tailored to that client's specific needs. Our CDBG funds were used for case management and support services such as life skills education, mental health counseling, emergency food assistance, healthcare services, job search assistance, clothing and housing search assistance. Journeys assisted a total of 22 Mount Prospect residents during PY2021.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Village provides CDBG funding to WINGS, an organization that provides housing and services to adults and children who are homeless or living with issues of domestic violence. Their primary goal is to provide safety, long-term stability, shelter, food, clothing and other resources (i.e. case management, career development) to adults and their children. The total number of Mount Prospect residents assisted with CDBG funds in PY2021 was 4. Services included shelter, food, clothing, case management, and other resources to adults and their children.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Village provides CDBG funding to the Northwest Compass Inc Housing Assistance and Education Program. This program seeks to stabilize families experiencing a housing crisis. These families are often not able to meet their financial obligation (rent or mortgage) due to a temporary financial hardship such as an illness or loss of employment. The program aids clients through solution based case management, comprehensive support services, and supporting families in maintaining their well-being. After participating in a screening process, some families may additionally qualify for emergency financial assistance. Following the end of direct services, program specialists follow up after 60 days. Our CDBG funds were used for direct client interaction that included budgeting, housing information and referral, money management, budget and employment counseling, and Transitional Living Program interview. During PY2021 a total of 239 residents of Mount Prospect were assisted with CDBG funds. The program is open to anyone experiencing a housing crisis, including extremely low-income individuals and families, and those who are likely to become homeless after being discharged from publicly funded institutions and systems of care.

Resources for Community Living (RCL) offers affordable housing options and individualized support

services for adults with developmental and/or physical disabilities. The services allow persons with disabilities to live independently in homes or apartments throughout the community, reducing potential homelessness and unnecessary institutionalization. In PY2021, one Mount Prospect resident was assisted through RCL and were able to live independently in the Village.

Direct services are available to residents through the Village's Human Services Department which consist of assessments, short term counseling, case management, entitlement benefit application assistance, emergency financial assistance, court advocacy, crisis intervention, and nursing and homebound care for seniors and the disabled. The Human Services Department serves any Village resident in need, including extremely low-income individuals and families, and helps coordinate assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs. Programs and clinics address health education, provide health screenings, work with at risk adolescents and preschool age children, provide opportunities for participation in health activities and support groups, and provide other educational opportunities. The Human Services Department operates a food pantry and a medical lending closet year round. When necessary, clients are referred to other area agencies and programs for assistance.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Homeless needs and services in the suburban Cook County area are coordinated through the Alliance to End Homelessness of Suburban Cook County ("The Alliance"). The Alliance is the Continuum of Care Coordinator for suburban Cook County and maintains the area's Homeless Management Information System (HMIS) which collects and tabulates information concerning homeless persons. Information is shared and services are also coordinated through 3 geographic sub-areas. The Village of Mount Prospect is located in the north region which is coordinated by the Alliance's Association of Homeless Advocates in the North/Northwest District (AHAND). Homeless clients are served by Emergency Shelters, Street Outreach, Safe Haven, or Transitional Housing.

The Alliance 2019-2022 Strategic Plan identifies four focus areas. Focus Area #2 - Interim Housing, includes efforts to build capacity of the shelter system to support rapid exit into permanent housing. Focus Area #3 - Exits to Permanent Housing seeks to: sustain housing and prevent returns into homelessness; expand access to rapid re-housing for all populations; increase permanent supportive housing capacity and prioritize permanent supportive housing for chronically homeless people; and expand access to the housing rental market for people experiencing homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There is no public housing located in the Village of Mount Prospect. However, the Village encourages federally subsidized housing by encouraging landlords to participate in the Housing Choice Voucher (HCV) Program. All major apartment complexes in the Village accept Housing Vouchers for approved units. The Housing Authority of Cook County (HACC) administers the Housing Choice Voucher Program. The Village will continue to provide resource information to landlords.

The Village also has five federally subsidized apartment complexes for seniors and those with disabilities. These complexes are privately owned, independent living communities and offer several amenities, such as transportation. They include the Mount Prospect Horizon Senior Living Community, Centennial Apartments, Huntington Towers, Myers Place, and the Kenzie Senior Residences.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

There is no public housing located in the Village of Mount Prospect.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of Cook County was given a Public Housing Assessment System (PHAS) Designation of "Standard Performer" in 2019, the most recent PHAS score available.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Village of Mount Prospect regularly reviews its codes, including the zoning ordinance, building codes, fees and charges, growth limitation, and policies affecting residential return on investment. The Village reviews multi-family projects that undergo the zoning process such as Planned Unit Developments to explain how their projects are responsive to the Village's goal to explore and include affordable private housing units. The actual number of affordable housing units are on a case by case basis due to the uniqueness of each development.

The Village's Building Department is proactive in working with owners of rental housing to ensure that the rental housing stock is well maintained and safe. Many of the non-profit agencies in the Village also work to remove barriers to affordable housing by providing financial assistance, housing counseling, landlord and tenant counseling, and information on other housing related issues.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

HUD allows entitlement communities to use a maximum of 15% of CDBG entitlement funds plus 15% of the previous year's program income for public services programs. Currently the Village uses close to the maximum amount allowed. The subrecipients provide invaluable services for the low- and moderate-income residents of Mount Prospect. Therefore, the Village will continue to monitor subrecipients to ensure that CDBG funds are used efficiently and effectively to meet the underserved needs of the Mount Prospect community by identifying funding overlaps, gaps, and administrative capacity of the subrecipient agencies.

An obstacle to meeting underserved needs is the limited amount of developable land, rental units, and affordable housing for low- and moderate-income residents. The Village will continue to work with businesses interested in building affordable housing.

Another obstacle in the delivery of services is the identification of populations and individuals who might be in need of and eligible for assistance. Our Human Services Department and the Community Connections Center will continue to provide information to residents and businesses to ensure the population is aware of all services available by the Village, other units of government, and social service organizations.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Village is aware of the health risks, especially to children, that exist in older homes due to the presence of lead-based paint. The Village will continue to provide information and support lead-based paint testing to Village residents.

The Village complies with HUD's lead-based paint regulations with respect to the Village's housing rehabilitation programs. The required notifications, lead hazard testing, and lead hazard treatment protocols are followed.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Federal government has devised several programs such as SNAP, public housing, and Medicaid to address the immediate needs of those persons in poverty. The Village plays an important role in publicizing, connecting, and coordinating the available resources that can address the problems of income-challenged residents.

The Village provided CDBG funds to a variety of anti-poverty public service programs that assist low- and moderate-income residents. Low- and moderate-income residents would not be able to afford these services without assistance from HUD, the Village, and the subrecipient agencies. Available services include:

- The Single Family Rehabilitation and Emergency Repair Programs reduce the cost burden to homeowners who cannot afford to do rehab work to their properties.
- Northwest Compass Inc provide services for housing, employment, child-care, budgeting, family counseling, and skill building.
- The HOPE Day Resource Center provides case management, mental health counseling, housing coordination, vocational training, and a variety of immediate services (food, clothing, supplies).
- WINGS has a continuum of housing ranging from emergency shelter through permanent supportive housing that allows homeless women to have a housing solution based on their individual needs.

Direct services are available to residents through the Human Services Department which consist of assessments, short term counseling, case management, entitlement benefit application assistance, emergency financial assistance, court advocacy, crisis intervention, and nursing and homebound care for seniors and the disabled. Programs and clinics address health education, provide health screenings, work with at risk adolescents and preschool age children, provide opportunities for participation in health activities and support groups, and provide other educational opportunities. The Human Services Department operates a food pantry and a medical lending closet year round. When necessary, clients are referred to other area agencies and programs for assistance.

The Mount Prospect Community Connections Center is the south branch of the Human Services department. The center offers centralized information and referral for all residents in South Mount Prospect and educational programs for families.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Village continues to address affordable housing and other community needs within the area by coordinating its efforts with private and non-profit agencies and organizations. The Village regularly works with regional planning groups, such as the Metropolitan Mayors Caucus (MMC), the Chicago Metropolitan Agency for Planning (CMAP), and the Metropolitan Planning Council (MPC). The Village participates in the MMC Housing and Economic Development Committee, as well as the Age-Friendly Communities Collaborative.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Communication between public, private and non-profit agencies is a key element in the provision of housing and community development programs in the Village. The Human Services Department in Village Hall and the Community Connections Center on the south side of town communicate with other governmental and social service agencies by hosting communication meetings and by encouraging partnerships between local service providers.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Community Development Department dispatches housing inspectors to coordinate the Village's code compliance efforts and distribute Fair Housing Information to landlords and property managers of rental properties through the Crime Free Housing Program. In PY2020, the Village temporarily discontinued its annual inspection of the interior of multi-family housing units due to the COVID-19 pandemic, however, the Village did exterior and common area inspections for these buildings. In past years, housing inspection efforts in conjunction with the Crime Free Housing Program have proven quite effective in increasing code compliance without impeding access to housing opportunities.

The Village's Crime Free Housing Program is a proactive approach to fair housing choice. Since 2007, the Village has required all landlords to attend a fair housing training, including current fair housing laws, regulations, protected classes, and any other concerns involving fair housing choice. The class is held every three months or more frequently as needed and trains landlords on how to avoid housing discrimination practices.

The Village of Mount Prospect maintains on-going co-ordination between public and assisted housing providers. There is no public housing within the Village of Mount Prospect; however the Village works with the Housing Authority of Cook County (HACC) to encourage participation in the Housing Choice Voucher (HCV) Program.

The Community Connections Center distributes information and meets with renters who have questions about their lease or tenants' rights. The Village of Mount Prospect also interacts with community-based organizations that support and provide services to local residents related to fair housing and legal services. Their efforts extend from outreach and referral services to one-on-one housing counseling. These groups provide a vehicle for Fair Housing outreach and education to members of protected groups.

Five privately owned, federally subsidized housing developments are located in Mount Prospect which serve the elderly and residents with disabilities; they include the Mount Prospect Horizon Senior Living Community, Centennial Apartments, Huntington Towers, Myers Place, and the Kenzie Senior Residences. The Mount Prospect Horizon Senior Living Community received CDBG funding toward property acquisition costs. The Kenzie Senior Residences is the newest affordable senior housing development in the Village and opened its doors in PY2020. A sixth affordable property for seniors has gone through the entitlement process in 2022 and will break ground in 2023. The Village will continue to work with private developers and surrounding communities to share ideas and solutions on how to address the affordable housing issues in the Northwest suburbs.

As a CDBG grantee, the Village is required to comply with the Fair Housing Act to affirmatively further fair housing. The Village is currently participating in development of a regional Assessment of Fair Housing. Regional participants include Cook County, CDBG entitlement communities within Cook

County, and local public housing authorities. The regional assessment of fair housing will outline additional actions that the Village can take to reduce barriers to affordable housing.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The standards and procedures that the Village uses to monitor its CDBG and CDBG-CV activities are outlined in this section. The Community Development Department primarily oversees the administration of CDBG and CDBG-CV funds received from HUD. The Community Development Department's Planning Division is responsible for monitoring CDBG and CDBG-CV subrecipients.

Fiscal Monitoring

The Village's Finance Department is the fiscal agency for the Village. The Finance Department has preventative internal control systems, which ensure timely and accurate expenditure of CDBG and CDBG-CV resources.

Performance Reporting

The Village utilizes HUD's Integrated Disbursement and Information Systems (IDIS) to manage all financial and programmatic information that is generated through its Community Development Block Grant program of each fiscal year. The CAPER is used to analyze the Village's annual activities and programs of the Five-Year Consolidated Plan. The CAPER includes the summary of programmatic accomplishments, resources, and the status of the activities that were undertaken to implement the priority needs established in its Five-Year Plan. The report determines whether the Village performed as expected and whether the progress completed during the year addressed the Five-Year plan.

Timeliness

The Village will check its timeliness ratio on a regular basis to ensure that funds are spent in a timely manner.

Minority Business Outreach

Efforts are made to include minority businesses in construction projects and otherwise with respect to purchasing in compliance with federal regulations. Subrecipients are notified of their requirement in this regard.

Inspections

The Village has an Environmental Health Division to review Property Maintenance Code compliance and a Building Division to review Building Code compliance. The Building Division assists with the home improvement programs by providing site inspections to ensure that all work is done to Village Code. In addition, in non-pandemic conditions, the Environmental Health Division inspects 20% of all rental units each year.

Monitoring of Subrecipients

The Community Development Department is responsible for creating a contract with its CDBG and CDBG-CV subrecipients that outlines the procedures necessary for the subrecipients to meet all compliance provisions required under the applicable program. The subrecipients are monitored based on specific objectives and performance measures that are outlined in the contract.

The Village monitors its CDBG and CDBG-CV subrecipient programs through quarterly status reports and a year-end report. Because many of the communities in the CDBG North Suburban Network (which

includes Arlington Heights, Des Plaines, Mount Prospect, Palatine, Schaumburg and Skokie) provide funding to the same public service organizations, group monitoring visits were started in PY2015, where 2 or 3 grantees visited the organization at the same time instead of individually. In-person monitoring of subrecipients resumed in PY2021 in accordance with the latest public health requirements. The North Suburban Network performed an on-site monitoring visit with WINGS in October 2022. Additional on-site monitoring is scheduled for Q1 of 2023.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The PY2021 CAPER was available for public comment in the Village of Mount Prospect's Village Hall and on the Village website from December 14 through December 28, 2022. Free copies of the document are distributed to citizens and groups upon request, including formats accessible to persons with disabilities. A Public Hearing was held on Wednesday December 28, 2022 in the Community Development Conference Room (2nd Floor) to receive comments and suggestions regarding the PY2021 CAPER. For meeting minutes, see attachments in CR-00. The Legal Notice/Notice of Public Hearing was published in the local newspaper on December 14, 2022 (see attachments in CR-00). No comments were received during the public review period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

As indicated on the CR-05 screen, table 1, progress was made on 4 the 6 goals outlined in our PY2021 Action Plan:

1. Facilitate Access to Public Services: 102 persons were assisted through funded programs at the Resources for Community Living, Northwest CASA, Children’s Advocacy Center, and Access to Care (Suburban Primary Health Care Council).
2. Improve Public Infrastructure: deteriorated public sidewalk located in low/mod census tracts was replaced
3. Rehabilitate Supportive Housing: rehab work at a group home owned by Search Inc was completed
4. Support Homeless/ Continuum of Care Services: 269 persons were assisted through funded programs at Northwest Compass, Journeys| The Road Home, and WINGS

The “Rehabilitate Public Facilities” goal did not have accomplishments to report for PY2021 because the project planned for this program year was cancelled. The subrecipient is intending to reapply at a later date. At least one public facility project is planned for PY2022.

The “Improve Existing Housing Stock goal did not have accomplishments to report for PY2021. The Village received one application for the SFR Program and as of the writing of this report, the project is out for bid and it is anticipated that the rehab will be completed in early 2023. Rehab activity in single-family homes and public facilities has slowed considerably due to the ongoing COVID-19 pandemic. The Village will continue to promote the program and will adjust the goal if the pandemic continues to hamper rehab activity throughout the five-year period of the 2020-2024 Consolidated Plan.

Due to the limited amount of CDBG funding the Village receives and the administrative burden for operating the program, we will continue to look for more opportunities to leverage our funding and work collaboratively with other entities in our area. Our priority needs do not stop at our corporate boundaries, we will continue to work with the surrounding towns to address our similar needs.

As a member of the Cook County’s HOME Investment Partnerships Program Consortium, the Village (and investors/not-for-profit groups pursuing projects in the Village) are able to apply to the County rather than the State for eligible projects for HOME funds.

Mount Prospect works collaboratively with other entitlement communities in our area. Mount Prospect, Arlington Heights, Des Plaines, Palatine, Schaumburg and Skokie have formed the CDBG North Suburban Network to develop more efficient processes (such as our group subrecipient workshop and group monitoring visits) and identify opportunities that may further leverage our CDBG funding.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? [BEDI grantees] Describe accomplishments and program outcomes during the last year.

The Village of Mount Prospect does not have any open Brownfields Economic Development Initiative (BEDI) grants.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	1,228				
Total Section 3 Worker Hours	192				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					

Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	1				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

The Village had one Section 3 project in Program Year 2021 – the low / moderate income area sidewalk replacement program. The total Section 3 worker hours was 15.6% of the total labor hours, which fell short of the 25% benchmark. The total Targeted Section 3 worker hours was 0% of the total labor hours, which fell short of the 5% benchmark. The qualitative efforts pursued by the Village included pre-construction review of Section 3 obligations for contractors and subcontractors, and promotion of the Section 3 Opportunity Portal. The contractor for the project noted if subcontracting opportunities arose, they would refer to the Section 3 Opportunity Portal and contact the Village of Mount Prospect’s Chamber of Commerce for potential subcontractors.

CR-00 Attachments

***Citizen Participation Documents
Public Hearing Legal Notice***

MAYOR

Paul Wm. Hoefert

TRUSTEES

Agostino S. Filippone
Terri Gens
John J. Matuszak
Peggy Pissarreck
Richard F. Rogers
Colleen E. Saccotelli



VILLAGE MANAGER

Michael J. Cassady

VILLAGE CLERK

Karen Agoranos

Phone: 847/392-6000

Fax: 847/392-6022

www.mountprospect.org

Village of Mount Prospect

50 S. Emerson Street, Mount Prospect, Illinois 60056

LEGAL NOTICE

To All Interested Parties

The Village of Mount Prospect, Illinois invites all interested parties to review its Program Year (PY) 2021 Consolidated Annual Performance and Evaluation Report (CAPER), the Community Development Block Grant year-end report for the U.S. Department of Housing and Urban Development. Copies of the draft PY 2021 CAPER will be available for public review and comment from December 14 to December 28, 2022 in the Community Development Department located in Mount Prospect Village Hall (50 South Emerson Street), and available online at www.mountprospect.org. A public hearing will be held on Wednesday, December 28, 2022 at 4:00 p.m. in the Community Development Conference Room (2nd floor). The public is invited to review the PY2021 CAPER and present comments. For more information, please contact the Mount Prospect Community Development Department at (847) 818-5328.

Public Hearing Certificate of Publication

LEGAL NOTICE
To All Interested Parties
The Village of Mount Prospect, Illinois, invites all interested parties to review its Program Year (PY) 2021 Consolidated Annual Performance and Evaluation Report (CAPER), the Community Development Block Grant year-end report for the U.S. Department of Housing and Urban Development. Copies of the draft PY 2021 CAPER will be available for public review and comment from December 14 to December 28, 2022 in the Community Development Department located in Mount Prospect Village Hall (90 South Emerson Street), and available online at www.mountprospect.org. A public hearing will be held on Wednesday, December 28, 2022 at 4:00 p.m. in the Community Development Conference Room (2nd floor). The public is invited to review the PY2021 CAPER and present comments. For more information, please contact the Mount Prospect Community Development Department at (847) 818-5328. Department of (847) 818-5328. Published in Daily Herald December 14, 2022 (4592653)

CERTIFICATE OF PUBLICATION

Paddock Publications, Inc.

**Northwest Suburbs
Daily Herald**

Corporation organized and existing under and by virtue of the laws of the State of Illinois, DOES HEREBY CERTIFY that it is the publisher of the **Northwest Suburbs DAILY HERALD**. That said **Northwest Suburbs DAILY HERALD** is a secular newspaper, published in Arlington Heights and has been circulated daily in the Village(s) of: Arlington Heights, Barrington, Barrington Hills, Bartlett, Buffalo Grove, Deer Park, Des Plaines, Elk Grove, Franklin Park, Glenview, Hanover Park, Hoffman Estates, Inverness, Melrose Park, Morton Grove, Mt Prospect, Niles, Northbrook, Northfield, Northlake, Palatine, Park Ridge, Prospect Heights, River Grove, Rolling Meadows, Rosemont, Schaumburg, Schiller Park, South Barrington, Streamwood, Wheeling, Wilmette

County(ies) of Cook

and State of Illinois, continuously for more than one year prior to the date of the first publication of the notice hereinafter referred to and is of general circulation throughout said Village(s), County(ies) and State.

I further certify that the Northwest Suburbs DAILY HERALD is a newspaper as defined in "an Act to revise the law in relation to notices" as amended in 1992 Illinois Compiled Statutes, Chapter 715, Act 5, Section 1 and 5. That a notice of which the annexed printed slip is a true copy, was published 12/14/2022 in said Northwest Suburbs DAILY HERALD.

IN WITNESS WHEREOF, the undersigned, the said PADDOCK PUBLICATIONS, Inc., has caused this certificate to be signed by, this authorized agent, at Arlington Heights, Illinois.

PADDOCK PUBLICATIONS, INC.
DAILY HERALD NEWSPAPERS

BY *Paula Baltz*
Designee of the Publisher and Officer of the Daily Herald

Control # 4592653

Public Hearing Agenda

MAYOR

Paul Wm. Hoefert

TRUSTEES

Agostino S. Filippone
Terri Gens
John J. Matuszak
Richard F. Rogers
Colleen E. Saccotelli
Michael A. Zadel



VILLAGE MANAGER

Michael J. Cassady

VILLAGE CLERK

Karen Agoranos

Phone: 847/392-6000
Fax: 847/392-6022
www.mountprospect.org

Village of Mount Prospect

50 S. Emerson Street, Mount Prospect, Illinois 60056

AGENDA

PUBLIC MEETING – PROGRAM YEAR (PY) 2021 CAPER

MEETING LOCATION:

Mount Prospect Village Hall
Community Development Department
Conference Room
50 S Emerson St
Mount Prospect, IL 60056

MEETING DATE & TIME:

Wednesday, December 28, 2022
4:00 pm

- I. CALL TO ORDER
- II. DISCUSSION OF PY 2021 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)
- III. QUESTIONS AND COMMENTS
- IV. ADJOURNMENT

Public Hearing Minutes

MAYOR
Paul Wm. Hoefert

TRUSTEES
Agostino S. Filippone
Terri Gens
John J. Matuszak
Richard F. Rogers
Colleen E. Saccotelli
Michael A. Zadel



VILLAGE MANAGER
Michael J. Cassady

VILLAGE CLERK
Karen Agoranos

Phone: 847/392-6000
Fax: 847/392-6022
www.mountprospect.org

Village of Mount Prospect

50 S. Emerson Street, Mount Prospect, Illinois 60056

MINUTES

PUBLIC HEARING TO REVIEW THE PROGRAM YEAR 2021 CAPER

**Mount Prospect Village Hall – 50 South Emerson Street
Community Development Department
Wednesday, December 28, 2022
4:00 p.m.**

A public meeting to review the Village of Mount Prospect’s Program Year (PY) 2021 Consolidated Annual Performance and Evaluation Report (CAPER) was held on Wednesday, December 28, 2022, at Mount Prospect Village Hall, 50 South Emerson Street, Mount Prospect, Illinois. The meeting was published in the Daily Herald on December 14, 2022. The CAPER report was available to the public for review and comments from December 14, 2022 through December 28, 2022.

I. CALL TO ORDER

Antonia Lalagos, Development Planner, called the meeting to order at 4:00 p.m.

II. PY 2021 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

Ms. Lalagos stated the meeting was being held to allow public review and comments for the PY2021 CAPER. The report evaluates how the Village has spent Community Development Block Grant (CDBG) funds. She reviewed the PR26 report, which summarizes the use of CDBG funding, and reviewed the CDBG-CV budget and expenditures. Ms. Lalagos noted that the Single Family Rehabilitation Program had received one application this year and that the rehab was ongoing. She reported that the Village has spent the last of the CDBG Coronavirus (CDBG-CV) funds. Ms. Lalagos opened the floor for questions and comments.

III. QUESTIONS AND COMMENTS

No questions or comments pertaining to the PY2021 CAPER were received.

IV. ADJOURNMENT

The public meeting was closed at 4:30 p.m.

Respectfully submitted,

A handwritten signature in cursive script that reads "Antonia Lalagos".

Antonia Lalagos
Development Planner
Community Development Department

Public Comments Received

No comments were received during the public review period.

PR-26 CDBG Financial Summary Report



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 MOUNT PROSPECT , IL

DATE: 12-28-22
 TIME: 21:25
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	285,139.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	57,291.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	342,430.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	368,726.79
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	368,726.79
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	368,726.79
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(26,296.79)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	368,726.79
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	368,726.79
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	41,548.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	41,548.00
32 ENTITLEMENT GRANT	285,139.00
33 PRIOR YEAR PROGRAM INCOME	34,213.36
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	319,352.36
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.01%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	0.00
42 ENTITLEMENT GRANT	285,139.00
43 CURRENT YEAR PROGRAM INCOME	57,291.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	342,430.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	0.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 MOUNT PROSPECT, IL

DATE: 12-28-22
 TIME: 21:25
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	11	521	6711331	Search Inc - Lawrence CILA Rehab	03B	LMC	\$25,000.00
					03B	Matrix Code	\$25,000.00
2021	13	520	6654207	Low/ Mod Area Sidewalk Improvements	03L	LMA	\$115,020.00
2021	13	520	6685203	Low/ Mod Area Sidewalk Improvements	03L	LMA	\$186,438.79
					03L	Matrix Code	\$301,458.79
2021	2	510	6607648	JOURNEYS The Road Home - Homeless Services	03T	LMC	\$1,350.75
2021	2	510	6641784	JOURNEYS The Road Home - Homeless Services	03T	LMC	\$1,112.25
2021	2	510	6685203	JOURNEYS The Road Home - Homeless Services	03T	LMC	\$1,243.50
2021	2	510	6711331	JOURNEYS The Road Home - Homeless Services	03T	LMC	\$4,543.50
					03T	Matrix Code	\$8,250.00
2021	8	516	6607648	Connections to Care - Transportation to Health Services	05A	LMC	\$622.13
2021	8	516	6641784	Connections to Care - Transportation to Health Services	05A	LMC	\$777.87
					05A	Matrix Code	\$1,400.00
2021	6	514	6607648	Resources for Community Living (RCL) - Affordable Housing Options & Support Services	05B	LMC	\$216.00
2021	6	514	6641784	Resources for Community Living (RCL) - Affordable Housing Options & Support Services	05B	LMC	\$882.00
2021	6	514	6685203	Resources for Community Living (RCL) - Affordable Housing Options & Support Services	05B	LMC	\$108.00
2021	6	514	6711331	Resources for Community Living (RCL) - Affordable Housing Options & Support Services	05B	LMC	\$72.00
					05B	Matrix Code	\$1,278.00
2021	3	511	6685203	WINGS - Services for Victims of Domestic Violence	05G	LMC	\$5,130.00
2021	5	513	6607648	Northwest CASA - Sexual Assault Intervention Services	05G	LMC	\$760.00
2021	5	513	6641784	Northwest CASA - Sexual Assault Intervention Services	05G	LMC	\$760.00
2021	5	513	6685203	Northwest CASA - Sexual Assault Intervention Services	05G	LMC	\$760.00
2021	5	513	6711331	Northwest CASA - Sexual Assault Intervention Services	05G	LMC	\$760.00
					05G	Matrix Code	\$8,170.00
2021	7	515	6607648	Suburban Primary Health Care Council (SPHCC) - Access to Care	05M	LMC	\$1,225.25
2021	7	515	6641784	Suburban Primary Health Care Council (SPHCC) - Access to Care	05M	LMC	\$1,924.16
2021	7	515	6685203	Suburban Primary Health Care Council (SPHCC) - Access to Care	05M	LMC	\$2,100.99
					05M	Matrix Code	\$5,250.00
2021	4	512	6607648	Childrens Advocacy Center (CAC) - Services for Victims of Child Abuse	05N	LMC	\$800.00
2021	4	512	6641784	Childrens Advocacy Center (CAC) - Services for Victims of Child Abuse	05N	LMC	\$800.00
2021	4	512	6685203	Childrens Advocacy Center (CAC) - Services for Victims of Child Abuse	05N	LMC	\$800.00
2021	4	512	6711331	Childrens Advocacy Center (CAC) - Services for Victims of Child Abuse	05N	LMC	\$800.00
					05N	Matrix Code	\$3,200.00
2021	1	509	6607648	Northwest Compass - Housing Counseling and Assistance	05Z	LMC	\$3,227.15
2021	1	509	6641784	Northwest Compass - Housing Counseling and Assistance	05Z	LMC	\$3,660.29
2021	1	509	6647956	Northwest Compass - Housing Counseling and Assistance	05Z	LMC	\$0.30
2021	1	509	6685203	Northwest Compass - Housing Counseling and Assistance	05Z	LMC	\$4,111.46
2021	1	509	6711331	Northwest Compass - Housing Counseling and Assistance	05Z	LMC	\$3,000.80
					05Z	Matrix Code	\$14,000.00
2021	9	517	6711331	Single-Family Rehabilitation Loan and Weatherization Grant	14A	LMH	\$720.00
					14A	Matrix Code	\$720.00
Total							\$368,726.79

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	2	510	6607648	No	JOURNEYS The Road Home - Homeless Services	B21MC170027	PI	03T	LMC	\$1,350.75
2021	2	510	6641784	No	JOURNEYS The Road Home - Homeless Services	B21MC170027	EN	03T	LMC	\$1,112.25
2021	2	510	6685203	No	JOURNEYS The Road Home - Homeless Services	B21MC170027	EN	03T	LMC	\$1,243.50
2021	2	510	6711331	No	JOURNEYS The Road Home - Homeless Services	B21MC170027	EN	03T	LMC	\$4,543.50
								03T	Matrix Code	\$8,250.00
2021	8	516	6607648	No	Connections to Care - Transportation to Health Services	B21MC170027	EN	05A	LMC	\$286.28
2021	8	516	6607648	No	Connections to Care - Transportation to Health Services	B21MC170027	PI	05A	LMC	\$335.85
2021	8	516	6641784	No	Connections to Care - Transportation to Health Services	B21MC170027	EN	05A	LMC	\$777.87
								05A	Matrix Code	\$1,400.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 MOUNT PROSPECT, IL

DATE: 12-28-22
 TIME: 21:25
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	6	514	6607648	No	Resources for Community Living (RCL) - Affordable Housing Options & Support Services	B21MC170027	PI	05B	LMC	\$216.00
2021	6	514	6641784	No	Resources for Community Living (RCL) - Affordable Housing Options & Support Services	B21MC170027	EN	05B	LMC	\$982.00
2021	6	514	6685203	No	Resources for Community Living (RCL) - Affordable Housing Options & Support Services	B21MC170027	EN	05B	LMC	\$108.00
2021	6	514	6711331	No	Resources for Community Living (RCL) - Affordable Housing Options & Support Services	B21MC170027	EN	05B	LMC	\$72.00
2021	3	511	6685203	No	WINGS - Services for Victims of Domestic Violence	B21MC170027	EN	05G	LMC	\$5,130.00
2021	5	513	6607648	No	Northwest CASA - Sexual Assault Intervention Services	B21MC170027	PI	05G	LMC	\$760.00
2021	5	513	6641784	No	Northwest CASA - Sexual Assault Intervention Services	B21MC170027	EN	05G	LMC	\$760.00
2021	5	513	6685203	No	Northwest CASA - Sexual Assault Intervention Services	B21MC170027	EN	05G	LMC	\$760.00
2021	5	513	6711331	No	Northwest CASA - Sexual Assault Intervention Services	B21MC170027	EN	05G	LMC	\$760.00
								05G	Matrix Code	\$8,170.00
2021	7	515	6607648	No	Suburban Primary Health Care Council (SPHCC) - Access to Care	B21MC170027	PI	05M	LMC	\$1,225.25
2021	7	515	6641784	No	Suburban Primary Health Care Council (SPHCC) - Access to Care	B21MC170027	EN	05M	LMC	\$1,924.16
2021	7	515	6685203	No	Suburban Primary Health Care Council (SPHCC) - Access to Care	B21MC170027	EN	05M	LMC	\$2,100.59
								05M	Matrix Code	\$5,250.00
2021	4	512	6607648	No	Childrens Advocacy Center (CAC) - Services for Victims of Child Abuse	B21MC170027	PI	05N	LMC	\$800.00
2021	4	512	6641784	No	Childrens Advocacy Center (CAC) - Services for Victims of Child Abuse	B21MC170027	EN	05N	LMC	\$800.00
2021	4	512	6685203	No	Childrens Advocacy Center (CAC) - Services for Victims of Child Abuse	B21MC170027	EN	05N	LMC	\$800.00
2021	4	512	6711331	No	Childrens Advocacy Center (CAC) - Services for Victims of Child Abuse	B21MC170027	EN	05N	LMC	\$800.00
								05N	Matrix Code	\$3,200.00
2021	1	509	6607648	No	Northwest Compass - Housing Counseling and Assistance	B21MC170027	PI	05Z	LMC	\$3,227.15
2021	1	509	6641784	No	Northwest Compass - Housing Counseling and Assistance	B21MC170027	EN	05Z	LMC	\$3,660.29
2021	1	509	6647956	No	Northwest Compass - Housing Counseling and Assistance	B21MC170027	EN	05Z	LMC	\$0.30
2021	1	509	6685203	No	Northwest Compass - Housing Counseling and Assistance	B21MC170027	EN	05Z	LMC	\$4,111.46
2021	1	509	6711331	No	Northwest Compass - Housing Counseling and Assistance	B21MC170027	EN	05Z	LMC	\$3,000.80
								05Z	Matrix Code	\$14,000.00
Total				No	Activity to prevent, prepare for, and respond to Coronavirus					\$41,548.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Report returned no data.

PR-26 CDBG Activity Summary by Selected Grant

PR26 - Activity Summary by Selected Grant

Date Generated: 12/28/2022

Grantee: MOUNT PROSPECT

Grant Year: 2021

Formula and Competitive Grants only

Total Grant Amount for CDBG 2021 Grant year = \$285,139.00

State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant Amount	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
IL	MOUNT PROSPECT	2021	B21MC170027	Housing	14A	LMH	517	No	Open	\$720.00	\$720.00		\$720.00	\$720.00
				Total Housing						\$720.00	\$720.00	0.25%	\$720.00	\$720.00
IL	MOUNT PROSPECT	2021	B21MC170027	Public Improvements	03B	LMC	521	No	Open	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00
IL	MOUNT PROSPECT	2021	B21MC170027	Public Improvements	03L	LMA	520	No	Open	\$14,853.76	\$14,853.76		\$301,458.79	\$301,458.79
				Total Public Improvements						\$39,853.76	\$39,853.76	13.98%	\$326,458.79	\$326,458.79
IL	MOUNT PROSPECT	2021	B21MC170027	Public Services	03T	LMC	510	No	Open	\$6,899.25	\$6,899.25		\$8,250.00	\$8,250.00
IL	MOUNT PROSPECT	2021	B21MC170027	Public Services	05A	LMC	516	No	Open	\$1,064.15	\$1,064.15		\$1,400.00	\$1,400.00
IL	MOUNT PROSPECT	2021	B21MC170027	Public Services	05B	LMC	514	No	Open	\$2,284.00	\$1,062.00		\$2,500.00	\$1,278.00
IL	MOUNT PROSPECT	2021	B21MC170027	Public Services	05G	LMC	511	No	Open	\$5,130.00	\$5,130.00		\$5,130.00	\$5,130.00
IL	MOUNT PROSPECT	2021	B21MC170027	Public Services	05G	LMC	513	No	Open	\$2,280.00	\$2,280.00		\$3,040.00	\$3,040.00
IL	MOUNT PROSPECT	2021	B21MC170027	Public Services	05M	LMC	515	No	Open	\$4,024.75	\$4,024.75		\$5,250.00	\$5,250.00
IL	MOUNT PROSPECT	2021	B21MC170027	Public Services	05N	LMC	512	No	Open	\$2,400.00	\$2,400.00		\$3,200.00	\$3,200.00
IL	MOUNT PROSPECT	2021	B21MC170027	Public Services	05Z	LMC	509	No	Open	\$10,772.85	\$10,772.85		\$14,000.00	\$14,000.00
				Non CARES Related Public Services						\$34,855.00	\$33,633.00	11.80%	\$42,770.00	\$41,548.00
				Total 2021 - CDBG						\$75,428.76	\$74,206.76	26.02%	\$369,948.79	\$368,726.79
				Total 2021						\$75,428.76	\$74,206.76	26.02%	\$369,948.79	\$368,726.79
				Grand Total						\$75,428.76	\$74,206.76	26.02%	\$369,948.79	\$368,726.79

CDBG Coronavirus (CDBG-CV) Reporting

HUD Waivers Utilized by the Village of Mount Prospect for CDBG-CV Program

1. Citizen Participation Public Comment Period for Consolidated Plan Amendment Requirement

The 30-day minimum for the required public comment period is waived for substantial amendments, provided that no less than 5 days are provided for public comments on each substantial amendment. (Source Document: Availability of Waivers of Community Planning and Development (CPD) Grant Program and Consolidated Plan Requirements to Prevent the Spread of COVID-19 and Mitigate Economic Impacts Caused by COVID-19)

2. Citizen Participation Reasonable Notice and Opportunity to Comment Requirement

HUD recognizes the efforts to contain COVID-19 require limiting public gatherings, such as those often used to obtain citizen participation, and that there is a need to respond quickly to the growing spread and effects of COVID-19. Therefore, HUD waives 24 CFR 91.105(c)(2) and (k), 24 CFR 91.115(c)(2) and (i) and 24 CFR 91.401 as specified below to allow these grantees to determine what constitutes reasonable notice and opportunity to comment given their circumstances. This authority is in effect through the end of the 2020 program year. (Source Document: Availability of Waivers of Community Planning and Development (CPD) Grant Program and Consolidated Plan Requirements to Prevent the Spread of COVID-19 and Mitigate Economic Impacts Caused by COVID-19)

3. Public Service Activities Cap

Eliminates the 15 percent cap on the amount of grant funds that can be used for public services activities. Following enactment, the cap in section 105(a)(8) of the HCD Act and 24 CFR 570.201(e) has no effect on CDBG-CV grants and no effect on FY 2019 and 2020 CDBG grant funds used for coronavirus efforts. (Source Document: CARES Act Flexibilities for CDBG Funds Used to Support Coronavirus Response and plan amendment waiver)

CDBG-CV Expenditures March 1, 2020 through September 30, 2022

The CDBG Coronavirus (CDBG-CV) funds are distinct from the annual CDBG Entitlement (CDBG-EN) funds and are subject to CARES Act requirements. The PR-26 CDBG-CV Financial Summary Report does not distinguish between the rounds of CDBG-CV funds received (also known as CV1 and CV3) therefore the Village is not distinguishing between CDBG-CV1 and CDBG-CV3 funds in its reporting. Additionally, the Village is reporting cumulative, unduplicated beneficiaries over the period of performance for each activity, which may overlap multiple program years. The Village has enacted a Duplication of Benefits policy and procedure to ensure that subrecipients, assisted individuals or families, businesses, and other entities that receive CDBG-CV assistance from the Village have not previously received, or will not receive, duplicative assistance from another source before CDBG-CV assistance is provided.

The total CDBG-CV award for the Village of Mount Prospect is \$458,594. Through September 30, 2022, the Village has expended \$443,806.42 on activities to prevent, prepare for, and respond to the Coronavirus. This amount represents 97% of the Village's total CDBG-CV award.

The table on the next page provides a summary of the projects under the Village CDBG-CV Program, including 9 public services activities and 23 economic development activities. Between March 1, 2020

and September 30, 2022, the public services activities have benefitted 797 low and moderate income residents, while 25 small businesses have been supported with grants up to \$10,000.

Eight projects are completed and were closed in IDIS in 2022. Any remaining balance was reprogrammed into other Coronavirus projects as described in the amended 2019 Action Plan:

- VOMP Human Services Emergency Food Distributions
- Northwest Compass Short-term Motel Stays
- Search Inc PPE for Group Homes
- Glenkirk Food for Residents in Quarantine
- Access to Care Health Care Services
- Northwest Compass Rent / Mortgage Assistance
- Search Inc Food for Residents in Quarantine
- Center of Concern Small Business Assistance

One project did not have any eligible expenses and was cancelled in IDIS in 2022. The remaining balance was reprogrammed into other Coronavirus projects as described in the amended 2019 Action Plan:

- WINGS Services to Prevent Homelessness of Victims of Domestic Violence

One project continues to have eligible expenses and will remain open until funds are exhausted or otherwise reprogrammed:

- JOURNEYS Emergency Shelter and Services for Homeless

The Village anticipates that the balance of CDBG-CV funds will be spent by January 31, 2023. Additional expenditures and beneficiaries will be reported in the 2022 CAPER.

MOUNT PROSPECT CDBG-CV BUDGET
Expenditures and Beneficiaries as of 09/30/22

Agency	Activity Name	Description	CDBG-CV Budget	Expenditures	Beneficiaries ¹	Remaining Funds
VOMP Human Services	Emergency Food Distributions - COVID	Replenish the food pantry which has increased the number of emergency food distributions to low/moderate income residents during the pandemic.	\$18,649.02	\$18,649.02	544	\$0.00
Northwest Compass	Rent / Mortgage Assistance - COVID	Provide rent assistance or mortgage assistance to low/moderate income residents to prevent homelessness due to loss of income from COVID-19.	\$109,000.00	\$109,000.00	122	\$0.00
Northwest Compass	Short-term Motel Stays - COVID	Motel stays for residents experiencing homelessness but not able to obtain shelter due to social distancing requirements. Food delivery and supplies may be needed to fully support the client.	\$2,750.00	\$2,750.00	10	\$0.00
JOURNEYS	Emergency Shelter and Services for Homeless - COVID	Hotel rooms for clients who would otherwise utilize PADS shelters, which have closed during the pandemic. Services for hotel-bound clients include 3 meals per day from mobile meals program and case management / health care services through Heartland Alliance.	\$49,505.08	\$34,717.50	5	\$14,787.58
Search Inc	PPE for Group Homes - COVID	Equip each group home with masks, gowns, and gloves to prevent spread of COVID-19.	\$5,400.00	\$5,400.00	45	\$0.00
Search Inc	Food for Residents in Quarantine - COVID	Food delivered to each group home so that staff and clients could remain in quarantine.	\$11,250.00	\$11,250.00	45	\$0.00
Glenkirk	Food for Residents in Quarantine - COVID	Food delivered to each group home so that staff and clients could remain in quarantine. Resulted in \$3,810 in grocery costs above the LINK benefit which is typically spent at the Ardyce residence.	\$3,112.90	\$3,112.90	7	\$0.00
Access to Care	Health Care Services - COVID	Enrollment into healthcare program for low/ moderate income residents. Funds would be used to cover direct provider service costs (physicians, clinical psychologists, laboratory, radiology and pharmacy) and free COVID-19 testing.	\$5,000.00	\$5,000.00	19	\$0.00
Center of Concern	CDBG-CV Small Business Assistance Program ²	\$10,000 grants to assist small businesses that have been disproportionately impacted by social distancing requirements and/or mandated business closures.	\$253,927.00	\$253,927.00	25	\$0.00
TOTAL			\$458,594.00	\$443,806.42		\$14,787.58

Spent: 97% Remaining: 3%

¹ Beneficiary numbers represent individuals served, except for the Small Business Assistance program which represents the number of businesses served.

² The CDBG-CV Small Business Assistance Program is categorized as a project in IDIS and each of the 25 assisted businesses is a separate activity under this project.

PR-26 CDBG-CV Financial Summary Report



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 MOUNT PROSPECT , IL

DATE: 12-28-22
 TIME: 21:26
 PAGE: 1

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	458,594.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	458,594.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	443,806.42
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	443,806.42
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	14,787.58

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	443,806.42
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	443,806.42
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	443,806.42
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	189,879.42
17 CDBG-CV GRANT	458,594.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	41.40%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	458,594.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 MOUNT PROSPECT, IL

DATE: 12-28-22
 TIME: 21:26
 PAGE: 2

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2019	14	473	6534352	Northwest Compass - Rent / Mortgage Assistance - COVID	05Q	LMC	\$59,000.00	
			6641921	Northwest Compass - Rent / Mortgage Assistance - COVID	05Q	LMC	\$50,000.00	
		475	6534352	Northwest Compass - Short-term Motel Stays - COVID	03T	LMC	\$2,750.00	
		476	6574670	JOURNEYS - Emergency Shelter and Services for Homeless - COVID	03T	LMC	\$15,153.00	
			6618257	JOURNEYS - Emergency Shelter and Services for Homeless - COVID	03T	LMC	\$9,714.00	
			6641921	JOURNEYS - Emergency Shelter and Services for Homeless - COVID	03T	LMC	\$9,850.50	
		477	6579078	Search Inc - PPE for Group Homes - COVID	05B	LMC	\$5,400.00	
		478	6579078	Search Inc - Food for Residents in Quarantine - COVID	05B	LMC	\$9,632.48	
			6618257	Search Inc - Food for Residents in Quarantine - COVID	05B	LMC	\$1,617.52	
		479	6534352	Glenkirk - Food for Residents in Quarantine - COVID	05B	LMC	\$3,112.90	
		480	6534352	Access to Care - Health Care Services - COVID	05M	LMC	\$5,000.00	
		482	6574670	VOMP Human Services - Emergency Food Distributions - COVID	05W	LMC	\$18,649.02	
		15	483	6574687	CDBG-CV Small Business Assistance Program - Lollipop Chicken Wings	18A	LMJ	\$10,267.41
		484	6574687	CDBG-CV Small Business Assistance Program - Cuisine of India	18A	LMJ	\$10,267.41	
	488	6574687	CDBG-CV Small Business Assistance Program - Eye Level at Mount Prospect	18A	LMJ	\$10,267.41		
	489	6574687	CDBG-CV Small Business Assistance Program - Subway	18A	LMJ	\$10,267.41		
	490	6574687	CDBG-CV Small Business Assistance Program - Mrs P & Me	18A	LMJ	\$10,267.41		
	491	6574687	CDBG-CV Small Business Assistance Program - Paps Bar & Grill	18A	LMJ	\$10,267.41		
	492	6574687	CDBG-CV Small Business Assistance Program - Accutrack Recording & Sound Inc	18A	LMJ	\$10,267.41		
	493	6574687	CDBG-CV Small Business Assistance Program - Avanti Cafe	18A	LMJ	\$10,267.41		
	494	6574687	CDBG-CV Small Business Assistance Program - Sankyu Japanese Restaurant	18A	LMJ	\$10,267.41		
	495	6574687	CDBG-CV Small Business Assistance Program - Dog Play Day Care	18A	LMJ	\$10,267.41		
	496	6574687	CDBG-CV Small Business Assistance Program - Trilokah	18A	LMJ	\$9,967.43		
	497	6574687	CDBG-CV Small Business Assistance Program - Trezeros Kitchen & Tap	18A	LMJ	\$10,267.41		
	498	6579069	CDBG-CV Small Business Assistance Program - Kulture Shock Salon and Barbershop	18A	LMJ	\$10,064.18		
	499	6579069	CDBG-CV Small Business Assistance Program - Capannaris Ice Cream	18A	LMJ	\$10,064.18		
	500	6579069	CDBG-CV Small Business Assistance Program - Mias Cantina	18A	LMJ	\$10,064.18		
	501	6579069	CDBG-CV Small Business Assistance Program - Lightbox Graphix	18A	LMJ	\$10,064.18		
	502	6579069	CDBG-CV Small Business Assistance Program - Eggsperience Cafe	18A	LMJ	\$10,064.17		
	503	6579071	CDBG-CV Small Business Assistance Program - Cantu Napoli	18A	LMJ	\$8,459.39		
	504	6579071	CDBG-CV Small Business Assistance Program - Emersons Ale House	18A	LMJ	\$10,320.89		
	505	6579071	CDBG-CV Small Business Assistance Program - Impress Nail Room	18A	LMJ	\$6,495.48		
	506	6579071	CDBG-CV Small Business Assistance Program - Salsa Street	18A	LMJ	\$10,320.90		
	507	6579074	CDBG-CV Small Business Assistance Program - Daves Specialty Foods	18A	LMJ	\$10,977.82		
	508	6579074	CDBG-CV Small Business Assistance Program - BlackFinn Randhurst	18A	LMJ	\$10,977.82		
	518	6618257	CDBG-CV Small Business Assistance Program - Mosaic Yam Studio	18A	LMJ	\$13,018.48		
	519	6641921	CDBG-CV Small Business Assistance Program - Ramen Misoya	18A	LMJ	\$10,126.39		
	Total							\$443,806.42

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	14	473	6534352	Northwest Compass - Rent / Mortgage Assistance - COVID	05Q	LMC	\$59,000.00
			6641921	Northwest Compass - Rent / Mortgage Assistance - COVID	05Q	LMC	\$50,000.00
		475	6534352	Northwest Compass - Short-term Motel Stays - COVID	03T	LMC	\$2,750.00
		476	6574670	JOURNEYS - Emergency Shelter and Services for Homeless - COVID	03T	LMC	\$15,153.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 MOUNT PROSPECT , IL

DATE: 12-28-22
 TIME: 21:26
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	14	476	6618257	JOURNEYS - Emergency Shelter and Services for Homeless - COVID	03T	LMC	\$9,714.00
			6641921	JOURNEYS - Emergency Shelter and Services for Homeless - COVID	03T	LMC	\$9,850.50
		477	6579078	Search Inc - PPE for Group Homes - COVID	05B	LMC	\$5,400.00
		478	6579078	Search Inc - Food for Residents in Quarantine - COVID	05B	LMC	\$9,632.48
			6618257	Search Inc - Food for Residents in Quarantine - COVID	05B	LMC	\$1,617.52
		479	6534352	Glenkirk - Food for Residents in Quarantine - COVID	05B	LMC	\$3,112.90
		480	6534352	Access to Care - Health Care Services - COVID	05M	LMC	\$5,000.00
		482	6574670	VOMP Human Services - Emergency Food Distributions - COVID	05W	LMC	\$18,649.02
		Total					

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.